

**ELK GROVE UNIFIED SCHOOL DISTRICT**  
Adult & Community Education

**2022/23 FISCAL YEAR**  
**MONTHLY PAYMENTS TO ELK GROVE**  
**ADULT COMMUNITY TRAINING**

**I. INCOME**

**A. Revenue Limit**

Base Revenue Limit	\$2,645.30	
Deficit (State Cut)	0.846079	
Actual Base Revenue Limit	\$2,238.13	

**B. ADA**

ADA	42.64	
2022/23 ADA Income		\$95,433.86

**C. Less Indirect/Direct Charges**

Indirect/Direct Cost Rate Charge	4.78%	
Total Indirect Cost		(\$4,561.74)

**D. Total 2022/23 Income**

\$90,872.12

**II. PAYMENTS TO EGACTION**

**A. Computation of Monthly Payments:**

Total Due (7/1/22 - 6/30/23)		\$90,872.12
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Months Remaining		12
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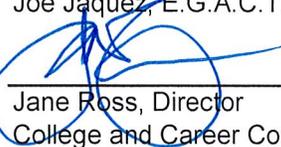
<b><u>Monthly Payment Amount:</u></b>	<b>11 months @</b>	<b>\$7,572.68</b>
<b><u>Monthly Payment Amount:</u></b>	<b>1 month @</b>	<b>\$7,572.64</b>

Shannon Hayes, EGUSD Chief Financial Officer      Date

Joe Jaquez, E.G.A.C.T.      Date

  
Angela Rodriguez, Principal  
Adult and Community Education

6/9/22  
Date

  
Jane Ross, Director  
College and Career Connections

06/14/22  
Date