

MILPITAS UNIFIED SCHOOL DISTRICT
Budget Operation Calendar
2016-17 Fiscal Year

Job Area	July	August	September	October	November	December	January	February	March	April	May	June
Business Services	7/1/16: LCAP and District Budget to COE	Letter from COE (re: budget and LCAP)	9/13/16: Year-End Close Report		Estimate Funding	12/13/16: 1 st Interim Budget Report to Board	Receive Governor's State Budget Proposal	2/3/17: Last Budget Transfer to be included in 2 nd Interim	3/14/17: 2 nd Interim Budget Report to Board		Receive Governor's May Budget Revision	6/13/17: Public Hearing of LCAP and Budget Adoption
					11/4/16: Last Budget Transfer to be included in 1 st Interim							
			9/30/16: 2015-16 Carryover will be posted	Work on 1 st Interim Update Revenue and Expenditure Projection				Work on 2017-18 LCAP and Budget Adoption				6/27/17: LCAP Approval and Budget Adoption