

**MILPITAS UNIFIED SCHOOL DISTRICT
Budget Operation Calendar
2016-17 Fiscal Year**

| Job Area | July | August | September | October | November | December | January | February | March | April | May | June |
|-------------------|---|---------------------------------------|---|--|---|--|--|--|---|-------|--|---|
| Business Services | 7/1/16: LCAP and District Budget to COE | Letter from COE (re: budget and LCAP) | 9/13/16: Year-End Close Report | | Estimate Funding | 12/13/16: 1 st Interim Budget Report to Board | Receive Governor's State Budget Proposal | 2/3/17: Last Budget Transfer to be included in 2 nd Interim | 3/14/17: 2 nd Interim Budget Report to Board | | Receive Governor's May Budget Revision | 6/13/17: Public Hearing of LCAP and Budget Adoption |
| | | | 9/30/16: 2015-16 Carryover will be posted | Work on 1 st Interim Update Revenue and Expenditure Projection | 11/4/16: Last Budget Transfer to be included in 1 st Interim | | | | | | | 6/27/17: LCAP Approval and Budget Adoption |
| | | | | | | | | Work on 2017-18 LCAP and Budget Adoption | | | | |