

**Milpitas Unified School District**  
**Resolution # 2017.17**  
**REQUEST FOR 2016-17 BUDGET CHANGES**  
**2015-16 CARRYOVER/DEFERRED REVENUE**

Pursuant to the provisions of Education Code Section 42600, we, a majority of the members of the Board of Education of the Milpitas Unified School District, do hereby transmit this resolution requesting adjustments to our official 2016-17 fiscal year budget.

**F060 – GENERAL FUND/RESTRICTED – CATEGORICAL**

**Carryover Income**

<b><u>Cost Center</u></b>	<b><u>Description</u></b>	<b><u>Account #</u></b>	<b><u>Increase</u></b>
3010-00	Title I	8290	91,007
3410-01	TPP - Promise Grant	8290	6,542
6387-00	CTE Incentive Grant	8590	340,316
7220-01	Partners Acad-Trvl&Tourism	8590	6,715
7220-02	Partners Acad-Engineering	8590	40,570
7220-03	Partners Acad-Dig.Business	8590	9,805
9500-25	Crab Feed	8699	11,972
9500-27	Knights of Columbus	8699	9,340
9500-28	Sup't. Fundraiser	8699	491
9500-36	After Sch Ed Partnership	8699	8,061
9500-60	ROC/P Satellite	8699	119,780
9500-98	Community Foundation	8699	35,000
9600-06	Microsoft-Software Grant	8699	99,881
9600-07	Microsoft-General Voucher	8699	82,460
9600-13	Workforce Inv. & Evergreen	8699	58,892
<b>Total income</b>			<b>\$979,724</b>

**Carryover Expenditures**

<b><u>Cost Center</u></b>	<b><u>Description</u></b>	<b><u>Account #</u></b>	<b><u>Increase</u></b>
3010-00	Title I	4310	86,880
3010-00	Title I	7310	4,127
3410-01	TPP - Promise Grant	4310	6,246
3410-01	TPP - Promise Grant	7310	296
6387-00	CTE Incentive Grant	4310	324,884
6387-00	CTE Incentive Grant	7310	15,432
7220-01	Partners Acad-Trvl&Tourism	4310	6,519
7220-01	Partners Acad-Trvl&Tourism	7310	196
7220-02	Partners Acad-Engineering	4310	39,388
7220-02	Partners Acad-Engineering	7310	1,182
7220-03	Partners Acad-Dig.Business	4310	9,519

7220-03	Partners Acad-Dig.Business	7310	286
9500-25	Crab Feed	4310	11,972
9500-27	Knights of Columbus	4310	8,916
9500-27	Knights of Columbus	7310	424
9500-28	Sup't. Fundraiser	4310	491
9500-36	After Sch Ed Partnership	4310	7,695
9500-36	After Sch Ed Partnership	7310	366
9500-60	ROC/P Satellite	4310	114,348
9500-60	ROC/P Satellite	7310	5,432
9500-98	Community Foundation	4310	35,000
9600-06	Microsoft-Software Grant	4310	99,881
9600-07	Microsoft-General Voucher	4310	82,460
9600-13	Workforce Inv. & Evergreen	4310	58,892
<b>Total Expenditures</b>			<b>\$979,724</b>

**PASSED AND ADOPTED** at a meeting of the Board of Education of the Milpitas Unified School District held on the 27th day of September 2016 by the following vote:

AYES:

NOS:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
PRESIDENT, BOARD OF EDUCATION

ATTESTED:

\_\_\_\_\_  
CLERK, BOARD OF EDUCATION