

College Readiness Block Grant Funds Projection Plan

PURPOSE/GUIDELINES: Use of funds to increase and improve services for unduplicated pupils to ensure college readiness;
 The plan is aligned with the LEA's local control and accountability plan; (LCAP)
 The plan contains a description of the extent to which all pupils within the LEA, particularly unduplicated pupils, will have access to a-g courses approved by the University of California;
 The plan is discussed and approved by the LEA's governing board and by the school's governing SSC body and adopted at a subsequent regularly scheduled meeting of the governing board.

ITEM	Description	16-17 Proposed Expenditure	16-17 Actual	17-18	17-18 Actual	LCAP Alignment line	Other Notes
Professional Development: AVID and A-G	Increasing A-G Completion: Provide teachers, administrators, and counselors with professional development opportunities to improve pupil A-G course completion rates, pupil college-going. Increase soft and non-cognitive skill development	\$20,000				1.12 & 3.4	
Materials	Purchase materials that support college readiness such as Naviance, including materials that support high performance on assessments required for admittance to a postsecondary educational institution.	\$40,000				1.4 & 1.6	
EOS Equal Opportunity Schools	Ensuring equity and access by standardizing CCR activities for ALL. Increase scholarship awards. Expand current services	\$10,000				3.4	
Fund PSAT for 10th and 11th Grade Students	Increase SAT/ACT/AP scoresUnduplicated students will take the PSAT free of cost	\$25,000				1.4	

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Comprehensive Advising Plan	Provide data to counselors to help prioritize support Develop and execute a comprehensive advising plan to support pupil completion of A–G course requirements. Improve college admission workflows (Transcripts & Letters of Recommendation).	\$10,000				2.4	
Explore Possibility of Internship Program	Refine career and college awareness and preparation. Partner with community business to create internship programs	\$5,000					
Before/After School Tutoring and Summer School Rising 9th Grade Students	Increasing SAT/ACT/AP scores by providing extra preparation courses, Saturday Academy, Summer School, SVMF Catalyst Program	\$30,000				2.11, 3.5 & 3.10	
Family Engagement	Empowering parents to get involved in the college and career planning process. Increase counseling services to pupils and their families regarding college admission requirements and financial aid programs	\$10,000				2.6, 3.2 & 3.6	
State SEAL Bi-Literacy	Unduplicated students taking the SAT Chinese, AP Spanish or any other AP language receive a fee waiver	\$10,000				1,4,	