

2017-2018 Budget Development Calendar

Date/Meeting	Activity
January 10, 2017	Review and approve Budget Development Calendar
January 17, 2017 SSC Workshop	Attend workshop on Governor's Proposed 2017-18 Budget
January 24, 2017 Board Meeting	Present overview and implications to District of the Governor's Proposed 2017-18 Budget Review 2017-18 enrollment projections
January 2017 Principals & Directors	Review and discuss 2017-18 enrollment projections and staffing allocations
February 14, 2017 Board Meeting	Review and discuss 2017-18 staffing allocations
February 2017 (tentative) Fiscal Advisory Committee	Review budget assumptions for 2017-18
March 14, 2017 Board Meeting	Board review and approve 2 nd Interim Report
March 28, 2017 Board Meeting	Review 2017-18 Revenue assumptions for General Fund
April 11, 2017 Board Meeting	Review 2017-18 Expenditure assumptions for General Fund
April 25, 2017 Board Meeting	Review 2017-18 Budgets for all Other Funds
May, 2017 (tentative) Fiscal Advisory Committee	Review budget assumptions for 2017-18
May 23, 2017 Board Meeting	Present overview and implication to District of "May Revise" Budget
June 13, 2017 Board Meeting	Present draft of 2017-18 Budget
June 27, 2017 Board Meeting	Board adopts 2017-18 Budget
August 22, 2017 Board Meeting	Review adopted 2017-18 State Budget and implications to Scotts Valley Unified School District
September 26, 2017 Board Meeting	Board approves 2016-17 Unaudited Actuals