

## 2017-2018 Budget Development Calendar

Date/Meeting	Activity
<b>January 10, 2017</b>	Review and approve Budget Development Calendar
<b>January 17, 2017</b> SSC Workshop	Attend workshop on Governor's Proposed 2017-18 Budget
<b>January 24, 2017</b> Board Meeting	Present overview and implications to District of the Governor's Proposed 2017-18 Budget Review 2017-18 enrollment projections
<b>January 2017</b> Principals & Directors	Review and discuss 2017-18 enrollment projections and staffing allocations
<b>February 14, 2017</b> Board Meeting	Review and discuss 2017-18 staffing allocations
<b>February 2017 (tentative)</b> Fiscal Advisory Committee	Review budget assumptions for 2017-18
<b>March 14, 2017</b> Board Meeting	Board review and approve 2 <sup>nd</sup> Interim Report
<b>March 28, 2017</b> Board Meeting	Review 2017-18 Revenue assumptions for General Fund
<b>April 11, 2017</b> Board Meeting	Review 2017-18 Expenditure assumptions for General Fund
<b>April 25, 2017</b> Board Meeting	Review 2017-18 Budgets for all Other Funds
<b>May, 2017 (tentative)</b> Fiscal Advisory Committee	Review budget assumptions for 2017-18
<b>May 23, 2017</b> Board Meeting	Present overview and implication to District of "May Revise" Budget
<b>June 13, 2017</b> Board Meeting	Present draft of 2017-18 Budget
<b>June 27, 2017</b> Board Meeting	Board adopts 2017-18 Budget
<b>August 22, 2017</b> Board Meeting	Review adopted 2017-18 State Budget and implications to Scotts Valley Unified School District
<b>September 26, 2017</b> Board Meeting	Board approves 2016-17 Unaudited Actuals