

# Projected Enrollments

2016 to 2026

*January 24, 2017, Board Presentation*

### Appendix A1 (PowerPoint version)

#### Detail to Table 1 for Actual and Projected October Enrollments, 2016 to 2021, plus General Estimate for 2026

	Actual and Projected Enrollment by Grade, including SDC and Calaveras Hills Students														Grade Group Totals			
Oct. of	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-6	7-8	9-12	TK-12
2016	127	738	741	746	769	743	830	750	742	805	825	781	887	790	5,444	1,547	3,283	10,274
2017	129	752	765	757	748	769	748	810	751	741	843	820	782	903	5,478	1,492	3,348	10,318
2018	126	732	792	790	768	753	779	733	807	752	776	841	824	799	5,473	1,559	3,240	10,272
2019	136	791	768	818	800	773	763	765	736	806	789	775	842	842	5,614	1,542	3,248	10,404
2020	136	792	825	791	828	806	783	752	769	737	847	788	776	861	5,713	1,506	3,272	10,491
2021	137	797	826	850	802	834	816	770	756	769	773	845	789	793	5,832	1,525	3,200	10,557
2026	142	825	852	865	866	862	870	849	852	797	863	830	804	803	6,131	1,649	3,300	11,080

<b>Total Grade-Level Change in One Year, to October of 2017</b>	<b>34</b>	<b>-55</b>	<b>65</b>	<b>44</b>
<b>Total Grade-Level Change in Two Years, to October of 2018</b>	<b>29</b>	<b>12</b>	<b>-43</b>	<b>-2</b>
<b>Total Grade-Level Change in Three Years, to October of 2019</b>	<b>170</b>	<b>-5</b>	<b>-35</b>	<b>130</b>

<b>Total Grade-Level Change in Four Years, to October of 2020</b>	<b>269</b>	<b>-41</b>	<b>-11</b>	<b>217</b>
<b>Total Grade-Level Change in Five Years, to October of 2021</b>	<b>388</b>	<b>-22</b>	<b>-83</b>	<b>283</b>

<b>Total Grade-Level Change General Estimate in Ten Years, to October of 2026</b>	<b>687</b>	<b>102</b>	<b>17</b>	<b>806</b>
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Projected 2021 and General Estimate of 2026 Students from New Housing:

2021	6	37	39	39	39	37	34	31	28	25	24	23	22	21	262	53	90	405
2026	11	66	68	69	69	68	67	63	61	57	56	53	49	46	481	118	204	803

Note: The 9-12 total will become higher after 2027, as the larger amounts in TK-7 in 2026 start to enter 9th in 2028.

**Table 2 (PowerPoint version)**

**Actual and Projected Resident Student Populations for the Current and Planned Attendance Areas**

*with color highlighting for resident shifts by 30+; pink for negative and yellow for positive differences*

Grade Level and Location	Actual Resident and Enrollment part				Projected Resident Student Population part					
	Actual Resident Difference from Oct. 2015	Actual October 2016 (excl. TK)			Projected MUSD Students Residing in the Attendance Area in Relevant Grades (excl. TK)					
		Resident Students	Attending Adjust	Attending Enrollment	Early October of			Change to Oct. of		
					2017	2018	2019	2017	2018	2019
Elementary (K-6) by Current and Planned Attendance Areas										
Weller	6	509	-57	452	514	528	520	5	19	11
Pomeroy	12	655	76	731	649	633	638	-6	-22	-17
Curtner	14	742	-3	739	734	718	722	-8	-24	-20
Spangler	8	550	15	565	557	552	563	7	2	13
Burnett	-61	516	38	554	516	512	504	0	-4	-12
Zanker - now	53	721	-41	680	736	744	753	15	23	32
Zanker - to be	24	439			444	440	442	5	1	3
New School	47	322			356	441	531	34	119	209
Rose - now	25	431	32	463	462	527	616	31	96	185
Rose - to be	7	391			398	390	396	7	-1	5
Randall	-31	372	8	380	362	352	353	-10	-20	-19
Sinnott	11	749	4	753	748	718	745	-1	-31	-4
Middle School (7-8) by Current Attendance Areas										
Russell	-45	800	23	823	764	780	779	-36	-20	-21
Rancho Milpitas	1	725	-1	724	711	759	743	-14	34	18

**Table 3A (PowerPoint version, page 1 of 2)**  
**Recent Student Population Trends in Existing Housing by General Value Level**

Category/ Data Subject	Fall of	Resident District-Enrolled Students					TK-12 Change
		K-2	3-5	6-8	9-11	TK-12	
ATT and MH: Most Affordable and Affordable	2013	312	340	343	351	1,466	
	2014	314	337	337	362	1,485	
	2015	276	342	327	373	1,453	
	2016	285	312	312	352	1,401	
3-Year Change Within Group		-27				-65	-4%
3-Year Change from Prior Group			0	-28	9		
ATT and MH: Modest and Moderate	2013	421	372	361	326	1,606	
	2014	420	409	354	338	1,662	
	2015	412	430	343	352	1,661	
	2016	404	424	365	341	1,671	
3-Year Change Within Group		-17				65	4%
3-Year Change from Prior Group			3	-7	-20		
ATT: High Amenity (Middle Income)	2013	172	167	130	86	587	
	2014	174	165	131	101	612	
	2015	174	162	137	108	618	
	2016	197	167	134	117	655	
3-Year Change Within Group		25				68	12%
3-Year Change from Prior Group			-5	-33	-13		

**Table 3A (PowerPoint version, page 2 of 2)**  
**Recent Student Population Trends in Existing Housing by General Value Level**

Category/ Data Subject	Fall of	Resident District-Enrolled Students					TK-12 Change
		K-2	3-5	6-8	9-11	TK-12	
<b>SFD: Modest and Moderate</b>	2013	504	527	599	626	2,507	
	2014	507	533	561	640	2,480	
	2015	508	534	555	592	2,453	
	2016	483	531	552	625	2,394	
<b>3-Year Change Within Group</b>		<b>-21</b>				<b>-113</b>	<b>-5%</b>
<b>3-Year Change from Prior Group</b>			27	25	26		
<hr/>							
<b>SFD: Middle Income</b>	2013	492	554	506	518	2,281	
	2014	451	515	533	538	2,248	
	2015	453	489	536	515	2,186	
	2016	433	522	532	518	2,195	
<b>3-Year Change Within Group</b>		<b>-59</b>				<b>-86</b>	<b>-4%</b>
<b>3-Year Change from Prior Group</b>			30	-22	12		
<hr/>							
<b>SFD: Upper Middle and Upper Income</b>	2013	286	321	376	385	1,523	
	2014	278	324	358	399	1,511	
	2015	263	294	361	398	1,453	
	2016	275	295	313	432	1,471	
<b>3-Year Change Within Group</b>		<b>-11</b>				<b>-52</b>	<b>-3%</b>
<b>3-Year Change from Prior Group</b>			9	-8	56		

**Table 3B (PowerPoint version)**

**Comparison of Student Trends between Areas of Existing and New Housing and from Outside MUSD**

Category/ Data Subject	Fall of	Resident District-Enrolled Students					TK-12 Change
		K-2	3-5	6-8	9-11	TK-12	
<b>Total for Areas with Virtually No New Housing since September 2011</b>	2013	2,195	2,284	2,324	2,298	9,998	
	2014	2,151	2,287	2,282	2,390	10,033	
	2015	2,092	2,261	2,263	2,352	9,862	
	2016	2,083	2,260	2,215	2,399	9,825	
<b>3-Year Change Within Group</b>		<b>-112</b>				<b>-173</b>	<b>-2%</b>
3-Year Change from Prior Group			65	-69	75		
<b>Total for Areas with New Housing added since September 2011</b>	2013	19	14	14	11	65	
	2014	50	26	36	24	143	
	2015	69	49	43	41	213	
	2016	105	51	56	54	284	
<b>3-Year Change Within Group</b>		<b>86</b>				<b>219</b>	NA
3-Year Change from Prior Group			32	42	40		
<b>Incoming Inter-District Attendance</b>	2013	13	10	15	29	79	
	2014	17	15	18	34	98	
	2015	26	21	20	31	122	
	2016	27	27	21	26	127	
<b>3-Year Change Within Group</b>		<b>14</b>				<b>48</b>	NA
3-Year Change from Prior Group			14	11	11		

**Table 4A (PowerPoint extract version)**  
**SGR Trends in Large Samples of Existing SFD Dwellings (built before 2011) in Select Locations**

Districts	Sampled Units	Oct. of	District-Enrolled Resident Students					TK-8 SGR	9-12 SGR	SGR Shift Since 2012	
			K-2	3-5	6-8	TK-8	9-12			TK-8	9-12
Milpitas	6,710	2012	750	876	858	2,498	1,238	0.37	0.18		
		2015	740	799	894	2,481	1,187	0.37	0.18		
		2016	721	830	849	2,442	1,264	0.36	0.19	-0.01	0.00
Berryessa	7,584	2012	827	901	968	2,715	NA	0.36			
		2015	735	782	903	2,466	NA	0.33			
		2016	731	767	859	2,408	NA	0.32		-0.04	
Evergreen	5,670	2012	1,031	1,273	1,226	3,530	NA	0.62			
		2015	765	1,082	1,146	3,026	NA	0.53			
		2016	750	991	1,139	2,914	NA	0.51		-0.11	
Oak Grove	19,229	2012	2,205	2,345	2,272	6,880	NA	0.36			
		2015	1,959	2,070	2,196	6,358	NA	0.33			
		2016	1,928	2,093	2,066	6,321	NA	0.33		-0.03	
Sunnyvale - Fremont HSD	5,151	2012	560	566	480	1,606	680	0.31	0.13		
		2015	543	524	459	1,553	637	0.30	0.12		
		2016	527	514	484	1,544	679	0.30	0.13	-0.01	0.00
Cupertino - Fremont HSD	9,923	2012	1,039	1,377	1,579	4,007	1,977	0.40	0.20		
		2015	883	1,193	1,445	3,558	2,092	0.36	0.21		
		2016	796	1,139	1,396	3,361	2,086	0.34	0.21	-0.07	0.01
Gilroy	3,550	2012	437	480	523	1,444	700	0.41	0.20		
		2015	381	451	454	1,305	749	0.37	0.21		
		2016	366	466	445	1,298	700	0.37	0.20	-0.04	0.00

**Table 4B (PowerPoint extract version)**  
**SGR Trends in Samples of Existing Modern ATT Dwellings (built before 2011) in Select Locations**

Districts <i>Section</i>	Sampled Units	Oct. of	District-Enrolled Resident Students					TK-8 SGR	9-12 SGR	SGR Shift Since 2012	
			K-2	3-5	6-8	TK-8	9-12			TK-8	9-12
Milpitas	1,905	2012	193	148	119	470	150	0.25	0.08		
		2015	203	191	129	551	180	0.29	0.09		
		2016	233	180	139	583	195	0.31	0.10	0.06	0.02
Orchard	4,952	2012	71	54	35	167	NA	0.03			
		2015	68	65	49	190	NA	0.04			
		2016	82	59	41	185	NA	0.04		0.00	
Santa Clara <i>North San Jose</i>	1,578	2012	32	19	7	60	24	0.04	0.02		
		2015	26	24	17	70	15	0.04	0.01		
		2016	31	22	25	79	13	0.05	0.01	0.01	-0.01
Santa Clara <i>All Other Areas</i>	2,947	2012	194	114	39	349	32	0.12	0.01		
		2015	172	131	73	388	44	0.13	0.01		
		2016	169	148	69	391	42	0.13	0.01	0.01	0.00
Oak Grove	5,011	2012	295	241	212	757	NA	0.15			
		2015	296	266	183	760	NA	0.15			
		2016	264	250	190	738	NA	0.15		0.00	
Sunnyvale - Fremont HSD	4,221	2012	122	84	36	242	95	0.06	0.02		
		2015	110	87	55	256	76	0.06	0.02		
		2016	120	90	70	288	89	0.07	0.02	0.01	0.00
Cupertino - Fremont HSD	4,931	2012	779	685	460	1,932	519	0.39	0.11		
		2015	729	736	580	2,082	514	0.42	0.10		
		2016	769	738	587	2,141	544	0.43	0.11	0.04	0.01



**Table 5 (PowerPoint version)**  
**Comparison of Births in 95035 Zip Code Region to Corresponding Kindergarten Populations**

Birth "Year" (pro-rated) and School Enrollment Date	Total Births in Zip Code 95035	Dist.-Enrolled Resident Kindergarten Population	Ratio of Kindergarten Population to Births
"2006" Births and Oct. 2011 Kindergarten Students	957	731	76%
"2007" Births and Oct. 2012 Kindergartners plus 100% of TK	978	701	72%
"2008" Births and Oct. 2013 Kindergartners plus 50% of TK	1,001	741	74%
"2009" Births and Oct. 2014 Kindergartners plus 33.3% of TK	960	754	79%
"2010" Births and Oct. 2015 Kindergartners (excluding TK)	910	702	77%
"2011" Births and Oct. 2016 Kindergartners (excluding TK)	875	724	83%
Average Relevant to Last Three School Years			79.5%

note births in  
2010 and 2011  
above and in  
2012 and 2013  
below are low  
but 2014 is up

"2012" Births and Potential October 2017 Kindergartners  
 "2013" Births and Potential October 2018 Kindergartners  
 "2014" Births and Potential October 2019 Kindergartners

917
879
970

Potential District-Enrolled Resident Kindergarten Total (excluding TK)	
at Three-Year Average Ratio	at Current Ratio
729	759
699	728
771	803

**Table 6 (PowerPoint version)**  
**Average Student Generation Rates (SGRs) from Recently Built Housing Units**

Housing Situation (Developments of)	Number of Units in Sample	Current MUSD-Enrolled Resident Student Population by Grade Range					Current TK-12 SGR
		TK-2	3-5	6-8	9-12	TK-12	
Mainly Market-Rate Locations	2,393	113	51	54	62	280	0.12
Mainly BMR Locations	101	20	24	11	24	79	0.78

**Table 7 (PowerPoint version): Summary of Projected New Housing Units**

Housing Type (Developments of)	Projected Additional Units in 12 Months to Oct. 1 of										Total to	
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2021	2026
Mainly Market-Rate Locations	270	740	740	665	655	580	355	355	355	355	3,070	5,070
Locations of at least 50% BMR Units	0	0	0	15	15	20	20	20	20	20	30	130
Total	270	740	740	680	670	600	375	375	375	375	3,100	5,200

Additional information, including footnotes, for each of these PowerPoint tables can be found in the corresponding tables provided with the written report.