

Master Facilities Planning

Milpitas Unified School District

Summary of Past Planning Efforts

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|------|---|
| 2014 | Evaluation of 2012 Bond Unfinished Projects |
| 2015 | Principals and Staff Interviews
Interviewed MOT Director and Staff
LPA Architects Masterplan of MHS
<i>Presented to BOE on 7/23/15</i>
HMC Masterplan of Randall ES
<i>Presented to BOE in April 2015</i>
Engaged Roofing, Paving and HVAC Consultants
Steering Committee on Surplus Property
<i>Presented to BOE on 8/25/2015</i>
Creation of Project List with Costs
<i>Presented to BOE on August 25, 2015</i> |

What's Next?

Grassroots Effort

What are our needs
today? Tomorrow?

What's Next?

Establish Priorities

Update Master Plan

Decision:

New Masterplan Consultant or Internal Planning Team?

new masterplan consultant

pro's

Expertise, fresh ideas
Detailed plan and presentation

con's

Cost
Somewhat autonomous

internal planning team

pro's

Cost savings
Time savings
More familiar with our facilities

con's

Simpler presentation

Timeline

Right Now	Grassroots effort starts
March	take 2015 Project List to school Community for Input
April	enrollment projections update provided to City Council
August	complete Updated Project List - provide to Board
Fall	poll community on Support for Facilities Needs

Questions for Board Direction

Facilities Plan Update w/ Stakeholder Input
or Clean Slate?

Master Plan Consultant?

August for Presentation of Facilities Needs
for today and the future?