

**Current and Future Facilities Needs Reference Document**  
**February 28, 2017**

**2016 Project List Summary with Estimated Costs**

<b><u>Type of Project</u></b>	<b><u>Amount</u></b>
Code, Health, Safety Related	\$14.2M
Growth and Program Improvements	\$142.8M
Interior Improvements	\$8.7M
Exterior Improvements	\$10.9M
Site: Playgrounds, Paving, Landscape	\$4.9M
Other: Tech, Furniture, Equipment	\$6.9M
Program Costs	\$4.2M
Total	\$192.6M

**Consultant Pool Needs**

- Architect and Related
  - Structural Engineer
  - Paving
  - Roofing, Waterproofing Consultant
  - American Disabilities Act (ADA) Consultant
- Cost Estimator
- Programming Consultant
- Enrollment
- Real Estate Agent
- Attorney