

Exhibit A

L.E.D. Lighting Retrofit- Capri, Forest Hill, Marshall Lane, Rolling Hills, Sherman Oaks, Rosemary

Energy Savings and Cost Analysis

Capri Elementary School	kwH Savings	Annual Cost Savings	Prop. 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	38146.4	\$7,574	\$138,795	\$0	17.1yrs.	1.2

Forest Hill Elementary School	kwH Savings	Annual Cost Savings	Prop 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	29,893.90	\$5,092	\$115,000	\$25,447	22.6 yrs.	0.99
Convert 34W T12 lamps to LED lamps	4,036.10	\$681	\$9,360	\$2,063	13.7 yrs.	1.04
Total	33,930	\$5,773	\$124,360	\$27,510	21.5 yrs.	1.02

Marshall Lane Elementary School	kwH Savings	Annual Cost Savings	Prop 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	22,569.10	\$4,301	\$70,855	\$0	17.4 yrs.	1.18
Convert 34W T12 lamps to LED lamps	7,763.60	\$1,464	\$41,613	\$0	30.7 yrs.	0.83
Total	30,333	\$5,765	\$112,468	\$0	20.8 yrs.	1.05

Rolling Hills Middle School	kwH Savings	Annual Cost Savings	Prop 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	32,043.80	\$6,112	\$155,000	\$37,807	25.4 yrs.	0.93
Convert 34W T12 lamps to LED lamps	8,243.10	\$1,557	\$15,000	\$3,669	9.6 yrs.	1.83
Total	40,286.9	\$7,669	\$170,000	\$41,476	22.2 yrs.	1.01

Sherman Oaks Elementary School	kWH Savings	Annual Cost Savings	Prop 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	52,709.00	\$9,291	\$137,191	\$0	16.1 yrs.	1.24

Rosemary Elementary School	kWH Savings	Annual Cost Savings	Prop 39 Funds	Building Fund Contribution	Payback	Saving to Investment Ratio
Convert 32W T8 lamps to LED lamps	28,874.70	\$4,875	\$117,585	\$2,204	19.5 yrs.	1.09
Convert 34W T12 lamps to LED lamps	9,733.50	\$1,629	\$19,500	\$359	7.4 yrs.	2.28
Total	38,608.20	\$6,504	\$137,085	\$2,563	16.4 yrs.	1.23