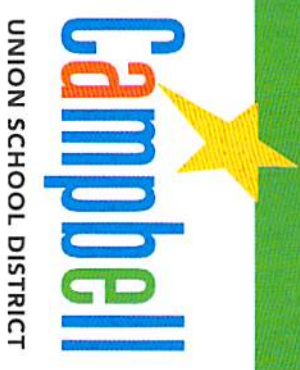


11-5



# TRANSFORMATION UPDATE - ENROLLMENT

Governing Board Presentation • March 16, 2017

# Middle School Open Enrollment Process

- ✖ After Winter Break – send every 4<sup>th</sup> grade parent a letter and Open Enrollment form for 4<sup>th</sup> to 5<sup>th</sup>
- ✖ 5<sup>th</sup> to 6<sup>th</sup> – Information sent via newsletters and robocall
- ✖ Two week window – Early February
- ✖ Use this information to determine:
  - ⦿ Lottery Needs
  - ⦿ Projected Enrollment

# Comparing Cohort Enrollment: 2015 to 2016

## February 9, 2015 (5<sup>th</sup>)

- \*238 5<sup>th</sup> grade CMS residents
- 124 stayed at Elementary
- 29 went to MMS
- 6 to RHMS
  - 28 left on RHMS waitlist 14-15
  - 5<sup>th</sup> lottery @ BLK & Castlemont

## February 9, 2016 (6<sup>th</sup>)

- 201 6<sup>th</sup> CMS residents
- 143 at CMS
- 46 at MMS
- 10 at RHMS
- 39 not in district
  - 25 had been on waitlist for RHMS (15-16)

\*Does not include S.O. or SDC



# Comparing Cohort Enrollment: 2016 to 2017

## February 9, 2016 (5<sup>th</sup>)

- ✕ \*288 5<sup>th</sup> grade CMS residents
- ✕ 229 stayed at Elementary
- ✕ 37 went to MMS
- ✕ 11 to RHMS
  - ⦿ 25 left on RHMS waitlist 15-16
  - ⦿ 5<sup>th</sup> lottery @ BLK & Capri

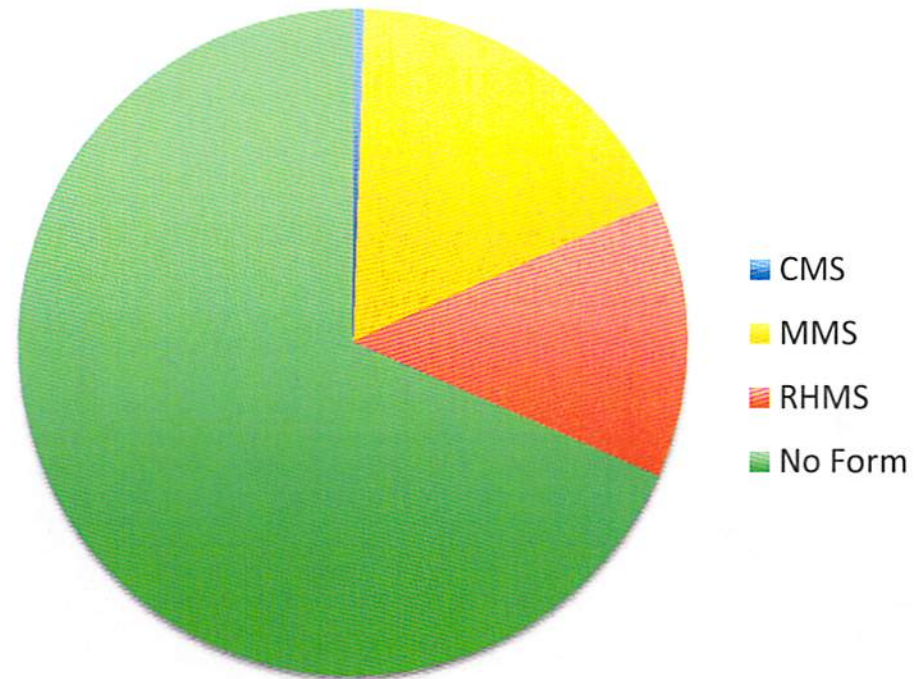
## February 9, 2017 (6<sup>th</sup>)

- ✕ 246 6<sup>th</sup> CMS residents
- ✕ 191 at CMS
- ✕ 39 at MMS
- ✕ 16 at RHMS
- ✕ 42 not in district
  - ⦿ 32 had been on waitlist for MMS, 12 for RHMS 16-17

\*Does not include S.O. or SDC

# 2017-18 Open Enrollment 5<sup>th</sup> to 6<sup>th</sup> from Elementary

- ✕ 193 CMS residents
- ✕ 1 requested CMS
- ✕ 34 requested MMS
- ✕ 26 requested RHMS
- ✕ \*132 did not return a form



\* 93 out of 284 did not turn in 5<sup>th</sup> OE form

# Additional Considerations

---

61 of 227 projected students currently attend CMS; 20 will have siblings in upper grades

## **Enrollment Projections for 2017-18**

- ✖ MMS – 730
- ✖ MMS w/CMS 6<sup>th</sup> – 906
  - ⊙ Enrollment this year – 828
- ✖ RHMS – 920
- ✖ RHMS w/CMS 6<sup>th</sup> – 980
  - ⊙ Enrollment this year – 961