

1st Interm Report

LCFF Calculator Universal Assumptions

San Rafael City Elementary

Summary of Funding

	2013-14	2014-15	2015-16	2016-17
Target	\$ 38,924,116	\$ 39,897,415	\$ 41,522,590	\$ 43,161,164
Floor	26,903,364	28,696,008	32,595,991	35,071,297
Current Year Gap Funding	1,442,694	3,311,136	1,846,021	2,061,298
Economic Recovery Target	-	-	-	-
Additional State Aid	-	-	-	-
Total Phase-In Entitlement	\$ 28,346,058	\$ 32,007,144	\$ 34,442,012	\$ 37,132,595

Components of LCFF By Object Code

	2012-13	2013-14	2014-15	2015-16	2016-17
8011 - State Aid	\$ 9,524,492	\$ 15,763,668	\$ 13,495,755	\$ 15,128,551	\$ 16,911,895
8011 - Fair Share	-	-	-	-	-
8311 & 8590 - Categoricals	4,435,953	-	-	-	-
8012 - EPA	4,599,681	4,725,278	5,006,534	5,113,461	5,220,700
Local Revenue Sources:					
8021 to 8048 - Property Taxes		7,857,112	13,504,855	14,200,000	15,000,000
8096 - In-Lieu of Property Taxes		-	-	-	-
Property Taxes net of in-lieu	7,253,284	7,857,112	13,504,855	14,200,000	15,000,000
TOTAL FUNDING	\$ 25,813,410	\$ 28,346,058	\$ 32,007,144	\$ 34,442,012	\$ 37,132,595
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -

Minimum Proportionality Percentage (MPP):
Summary Supplemental & Concentration Grant

	2013-14	2014-15	2015-16	2016-17
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 2,455,221	\$ 3,272,588	\$ 4,114,313	
Current year Minimum Proportionality Percentage (MPP)	8.37%	10.57%	12.54%	

Summary of Student Population

	2013-14	2014-15	2015-16	2016-17
Unduplicated Pupil Population				
Count	2,985.00	3,066.00	3,080.00	3,140.00
Rolling %, Supplemental Grant	65.5422%	65.8877%	65.5194%	65.1203%
Rolling %, Concentration Grant	65.5422%	65.8877%	65.5194%	65.1203%
Total Actual ADA	4,417.18	4,481.83	4,577.55	4,673.55
Grades TK-3	2,190.28	2,205.93	2,216.33	2,212.33
Grades 4-6	1,426.71	1,445.34	1,479.13	1,529.13
Grades 7-8	800.19	830.56	882.09	932.09
Grades 9-12	-	-	-	-
Total Adjusted Base Funded ADA	4,417.18	4,481.83	4,577.55	4,673.55
Grades TK-3	2,190.28	2,205.93	2,216.33	2,212.33
Grades 4-6	1,426.71	1,445.34	1,479.13	1,529.13
Grades 7-8	800.19	830.56	882.09	932.09
Grades 9-12	-	-	-	-
Necessary Small Schools	-	-	-	-