

SAN RAFAEL ELEMENTARY SCHOOL DISTRICT ENROLLMENT PROJECTIONS
Current Projection ~ As of Month 3 (2014-15) 1st Interim Report

SDC & Home/Hospital students included in grade levels														SDC & Home/Hospital students listed separately									
Grade	CBEDS 99-00	CBEDS 00-01	CBEDS 01-02	CBEDS 02-03	CBEDS 03-04	CBEDS 04-05	CBEDS 2005-06	CBEDS 2006-07	CBEDS 2007-08	CBEDS 2008-09	CBEDS 2009-10	CBEDS 2010-11	CBEDS 2011-12	CBEDS 2012-13	Current Enrollment Month 3	Enroll Projection 2015-16	Enroll Projection 2016-17	Enroll Projection 2017-18	Enroll Projection 2018-19	Enroll Projection 2019-20	Enroll Projection 2020-21	Enroll Projection 2021-22	
Level	Oct-99	Oct-00	Oct-01	Oct-02	Oct-03	Oct-04	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Oct-11	Oct-12									
TK	0	0	0	0	0	0	0	0	0	0	0	0	0	16	62	65	65	65	65	65	65	65	
K	380	432	423	427	413	442	456	475	514	530	545	558	583	569	562	565	570	575	575	575	575	575	
1	490	413	421	427	408	385	432	460	443	491	532	527	534	560	561	552	555	560	565	565	565	565	
2	426	464	404	398	399	403	373	427	462	460	481	509	528	524	563	551	542	545	550	555	555	555	
3	400	394	464	392	392	385	389	378	410	452	450	480	503	516	529	563	551	542	545	550	555	555	
4	403	398	391	452	385	398	374	374	377	409	451	442	471	497	518	529	563	551	542	545	550	555	
5	356	385	377	383	422	368	395	383	374	379	403	435	432	453	497	518	529	563	551	542	545	550	
Total T-5	2455	2486	2480	2479	2419	2381	2419	2497	2580	2721	2862	2951	3051	3135	3292	3343	3375	3401	3393	3397	3410	3420	
6	354	333	387	376	361	403	353	372	340	345	341	361	406	383	459	477	498	509	543	531	522	525	
7	315	346	319	392	357	359	389	332	362	348	360	342	364	406	422	449	467	488	489	523	511	502	
8	338	296	355	319	363	354	359	373	304	341	357	349	349	371	391	412	439	457	468	469	503	491	
Total 6-8	1007	975	1061	1087	1081	1116	1101	1077	1006	1034	1058	1052	1119	1160	1272	1338	1404	1454	1500	1523	1536	1518	
Total K-8	3462	3461	3541	3566	3500	3497	3520	3574	3586	3755	3920	4003	4170	4295	4564	4681	4779	4855	4893	4920	4946	4938	

Home/Hosp SDC														1	0	0	0	0	0	0	0
Total K-8 Projections														4620	4736	4834	4910	4948	4975	5001	4993

Note: Transitional Kinder (TK) Assumptions
1. Assume 19 TK students in 2014-15 for September birthdays

Month 3 NPS Placements = 21 for total enrollment of 4641

Note: Kinder Assumptions

1. Projected flat kinder and TK enrollment enrollment based on final year of TK Implementation

TK - 3	19	(13)	4	13	10	5	0
Grds 4-5	32	45	22	(21)	(6)	8	10
Grds 6-8	66	66	50	46	23	13	(18)
SDC	0	0	0	0	0	0	0
Total	117	98	76	38	27	26	(8)

Note: First through eighth grade assumptions

1. Assume Cohort projections from grade to grade
2. Assume 10 retentions from Kinder to first grade
3. Assume attrition of 20 students from fifth grade to sixth grade
4. Assume attrition of 10 students from sixth grade to seventh grade and seventh grade to eighth grade
4. Assume same level of enrollment in Home/Hospital and SDC