

SAN RAFAEL ELEMENTARY SCHOOL DISTRICT ENROLLMENT & ADA PROJECTIONS
1ST INTERIM REPORT
2014-15 FISCAL YEAR

| Grade Level | CBEDS 01-02 Oct-01 | CBEDS 02-03 Oct-02 | CBEDS 03-04 Oct-03 | CBEDS 04-05 Oct-04 | CBEDS 05-06 Oct-05 | CBEDS 06-07 Oct-06 | CBEDS 2007-08 Oct-07 | CBEDS 2008-09 Oct-08 | CBEDS 2009-10 Oct-09 | CBEDS 2010-11 Oct-10 | CBEDS 2011-12 Oct-11 | CBEDS 2012-13 Oct-12 | CBEDS 2013-14 Oct-13 | 2014-15 | 2014-15 | ADA Proj. |
|-------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------|
| | | | | | | | | | | | | | | Enroll As of Month 3 | Enroll Proj for P-2 | |
| T-K | | | | | | | | | | | | | | 62 | 62 | 59.52 |
| K | 423 | 427 | 413 | 442 | 456 | 475 | 514 | 530 | 545 | 558 | 583 | 568 | 574 | 562 | 565 | 542.40 |
| 1 | 421 | 427 | 408 | 385 | 432 | 460 | 443 | 491 | 532 | 527 | 534 | 560 | 581 | 561 | 562 | 539.52 |
| 2 | 404 | 398 | 399 | 403 | 373 | 427 | 462 | 460 | 481 | 509 | 528 | 524 | 539 | 563 | 565 | 542.40 |
| 3 | 464 | 392 | 392 | 385 | 389 | 378 | 410 | 452 | 450 | 480 | 503 | 516 | 524 | 529 | 531 | 509.76 |
| 4 | 391 | 452 | 385 | 398 | 374 | 374 | 377 | 409 | 451 | 442 | 471 | 497 | 507 | 518 | 521 | 500.16 |
| 5 | 377 | 383 | 422 | 368 | 395 | 383 | 374 | 379 | 403 | 435 | 432 | 453 | 515 | 497 | 495 | 475.20 |
| 6 | 387 | 376 | 361 | 403 | 353 | 372 | 340 | 345 | 341 | 361 | 406 | 383 | 424 | 459 | 456 | 437.76 |
| 7 | 319 | 392 | 357 | 359 | 389 | 332 | 362 | 348 | 360 | 342 | 364 | 406 | 403 | 422 | 420 | 403.20 |
| 8 | 355 | 319 | 363 | 354 | 359 | 373 | 304 | 341 | 357 | 349 | 349 | 371 | 406 | 391 | 392 | 376.32 |
| | 3541 | 3566 | 3500 | 3497 | 3520 | 3574 | 3586 | 3755 | 3920 | 4003 | 4170 | 4295 | 4509 | 4564 | 4569 | 4386.24 |
| | | | | | | | | | | | | | | 1 | 1 | 0.50 |
| | | | | | | | | | | | | | | 55 | 55 | 53.54 |
| | | | | | | | | | | | | | | 21 | 21 | 21.78 |
| | | | | | | | | | | | | | | 4,641 | 4,646 | 4462.06 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Total District Only: | | 4,462.06 |
| | | | | | | | | | | | | | | County Office ADA | | 19.77 |
| | | | | | | | | | | | | | | Total ADA | | 4,481.83 |

Home/Hos
SDC/Extended Yr.
NPS/Extended Yr.

NOTE: CBEDS Enrollment counts per grade include Home/hospital and special education students