

LCFF Calculator Universal Assumptions
San Rafael City High - San Rafael High First Interim 14-15

Summary of Funding				
	2013-14	2014-15	2015-16	2016-17
Target	\$ 19,747,739	\$ 21,290,006	\$ 22,347,604	\$ 23,355,548
Floor	12,628,797	14,336,961	16,838,933	18,407,309
Current Year Gap Funding	854,394	2,055,320	1,139,193	1,260,811
Economic Recovery Target	-	-	-	-
Additional State Aid	-	-	-	-
<b>Total Phase-In Entitlement</b>	<b>\$ 13,483,191</b>	<b>\$ 16,392,281</b>	<b>\$ 17,978,126</b>	<b>\$ 19,668,120</b>

Components of LCFF By Object Code					
	2012-13	2013-14	2014-15	2015-16	2016-17
8011 - State Aid	\$ -	\$ 1,340,214	\$ 1,242,741	\$ 1,242,741	\$ 1,242,741
8011 - Fair Share	(1,372,585)	(1,340,214)	(1,242,741)	(1,242,741)	(1,242,741)
8311 & 8590 - Categoricals	1,242,741	-	-	-	-
8012 - EPA	387,204	417,172	440,404	452,404	463,204
<i>Local Revenue Sources:</i>					
8021 to 8048 - Property Taxes		20,308,552	21,327,946	22,470,000	23,670,000
8096 - In-Lieu of Property Taxes		-	-	-	-
Property Taxes net of in-lieu	19,668,582	20,308,552	21,327,946	22,470,000	23,670,000
<b>TOTAL FUNDING</b>	<b>\$ 19,925,942</b>	<b>\$ 20,725,724</b>	<b>\$ 21,768,350</b>	<b>\$ 22,922,404</b>	<b>\$ 24,133,204</b>
Excess Taxes	\$ 7,856,529	\$ 6,825,361	\$ 4,935,665	\$ 4,491,874	\$ 4,001,880
EPA in excess to LCFF Funding	\$ 387,204	\$ 417,172	\$ 440,404	\$ 452,404	\$ 463,204

Minimum Proportionality Percentage (MPP): Summary Supplemental & Concentration Grant				
	2013-14	2014-15	2015-16	2016-17
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 652,262	\$ 490,261	\$ 617,053	
Current year Minimum Proportionality Percentage (MPP)	4.14%	2.80%	3.24%	

Summary of Student Population				
	2013-14	2014-15	2015-16	2016-17
<b>Unduplicated Pupil Population</b>				
Count	1,049.00	1,294.00	1,325.00	1,340.00
Rolling %, Supplemental Grant	48.0107%	54.8897%	54.8405%	54.5725%
Rolling %, Concentration Grant	48.0107%	54.8897%	54.8405%	54.5725%
<b>Total Actual ADA</b>	<b>2,085.86</b>	<b>2,202.02</b>	<b>2,262.02</b>	<b>2,316.02</b>
Grades TK-3	-	-	-	-
Grades 4-6	-	-	-	-
Grades 7-8	-	-	-	-
Grades 9-12	2,085.86	2,202.02	2,262.02	2,316.02
<b>Total Adjusted Base Funded ADA</b>	<b>2,085.86</b>	<b>2,202.02</b>	<b>2,262.02</b>	<b>2,316.02</b>
Grades TK-3	-	-	-	-
Grades 4-6	-	-	-	-
Grades 7-8	-	-	-	-
Grades 9-12	2,085.86	2,202.02	2,262.02	2,316.02
Necessary Small Schools	-	-	-	-