

SAN RAFAEL HIGH SCHOOL DISTRICT
ENROLLMENT AND ADA PROJECTIONS
FIRST INTERIM REPORT 2014-15

SDC & Home/Hospital students listed separately																											
Grade	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS	CBEDS			
Level	00-01	01-02	02-03	03-04	04-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Current	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll	Enroll			
	Oct-00	Oct-01	Oct-02	Oct-03	Oct-04	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Oct-12	Oct-12	Enroll	Month 3	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection	Projection			
														Mo. 8	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23				
7	0	0	0	0	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
8	0	0	0	0	0	0	1	5	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0			
9	528	521	580	562	614	598	614	644	579	535	530	513	538	598	616	625	668	651	664	678	730	730	730	729			
10	575	503	488	515	510	552	539	515	558	518	529	519	525	575	596	563	610	653	636	649	663	715	715	715			
11	483	558	510	488	492	488	517	516	492	544	490	501	493	512	570	591	553	600	643	626	639	653	705	705			
12	471	458	513	471	452	482	484	501	503	503	541	465	508	463	506	576	581	543	590	633	616	629	643	643			
	2057	2040	2091	2036	2068	2120	2157	2186	2132	2102	2090	1999	2064	2148	2288	2355	2412	2447	2533	2586	2648	2727	2792	2792			

Note: These projections are based on current enrollment information from the SRESd and the Dixie School District with various assumptions regarding attrition and using COHORT projections. These projections assume same level of Inter-District (IDT) under the District of Choice Program and they do not factor in any continued increases in the newcomer population which may impact enrollment in the future as they have this current year.

Annual Increases 9-12 Projected	139	63	57	35	86	53	62	79	65
Est. ADA Increases:	133	60	54	33	82	50	59	75	62
Est ADA P-2 (Reg Ed)	2,083.60 (ADA has been adjusted for an estimated ADA of 90 for District of Choice								
Est ADA P-2 (NPS)	15.14								
Est ADA P-2 (SDC)	55.46								
IS/Home Hospital	0.94								
MCOE P-2 ADA Est	2,155.15								
Total Est. ADA	2,202.03								