



SCOTTS VALLEY UNIFIED SCHOOL DISTRICT

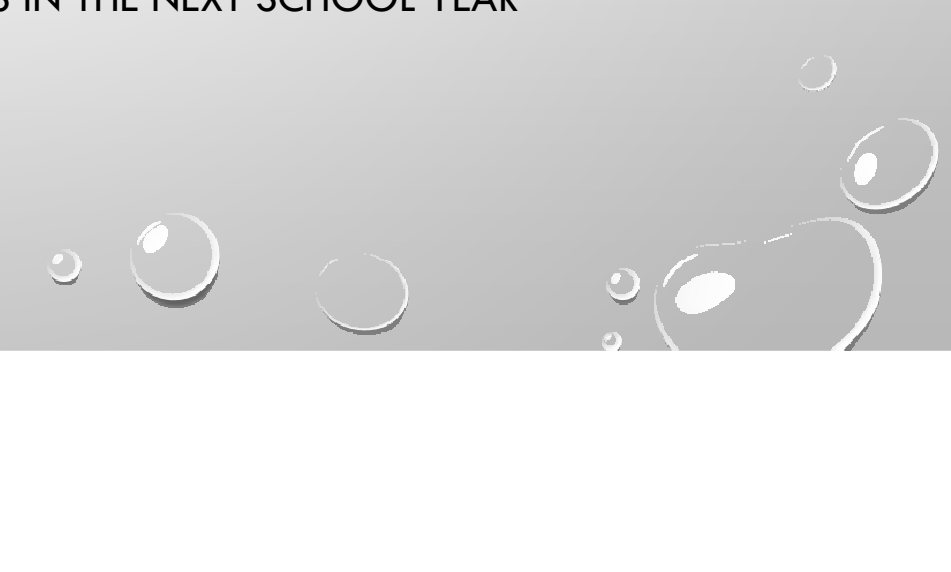
REPORT TO BOARD OF TRUSTEES

PROJECTED STAFFING FOR FISCAL YEAR 2017-18



STAFFING CALCULATION

STAFFING PROJECTIONS ARE BASED ON:

- THE STAFFING FORMULAS AGREED UPON IN THE CONTRACT WITH THE SCOTTS VALLEY EDUCATION ASSOCIATION
 - THE DISTRICT'S PROJECTED ENROLLMENT FOR FISCAL YEAR 2017-18
 - ADDITIONALLY, MEETINGS ARE HELD WITH THE PRINCIPAL(S) OF EACH SCHOOL TO DISCUSS CURRENT STAFFING AND ANY PROJECTED CHANGES IN THE NEXT SCHOOL YEAR
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BROOK KNOLL ELEMENTARY

• PROJECTED ENROLLMENT FISCAL YEAR 2017-18	523
• CONTRACT FORMULA	STUDENTS:TEACHER
• TRANSITIONAL KINDERGARTEN TO 3 RD GRADE	25:1
4 TH AND 5 TH GRADES	29:1
CURRENT YEAR FTE (FULL TEACHER EQUIVALENT)	21
PROJECTED FTE FOR 2017-18	21

VINE HILL ELEMENTARY

• PROJECTED ENROLLMENT FISCAL YEAR 2017-18	585
• CONTRACT FORMULA	STUDENTS:TEACHER
• TRANSITIONAL KINDERGARTEN TO 3 RD GRADE	25:1
4 TH AND 5 TH GRADES	29:1
CURRENT YEAR FTE (FULL TEACHER EQUIVALENT)	22
PROJECTED FTE FOR 2017-18	22

SCOTTS VALLEY MIDDLE SCHOOL

• PROJECTED ENROLLMENT FISCAL YEAR 2017-18	571
• CONTRACT FORMULA	STUDENTS:TEACHER
• 6 TH TO 8 TH GRADES	24.5:1
CURRENT YEAR FTE (FULL TEACHER EQUIVALENT)	23.8
PROJECTED FTE FOR 2017-18	23.2

SCOTTS VALLEY HIGH SCHOOL

• PROJECTED ENROLLMENT FISCAL YEAR 2017-18	841
• CONTRACT FORMULA	STUDENTS:TEACHER
• 9 TH THROUGH 12 TH GRADES	26:1
PHYSICAL EDUCATION CLASSES (MAXIMUM STUDENTS)	50:1
CORE SUBJECT CLASSES (MAXIMUM STUDENTS)	35:1
(MATHEMATICS, LANGUAGE ARTS, SCIENCE, SOCIAL SCIENCE)	
CURRENT YEAR FTE (FULL TEACHER EQUIVALENT)	33.4
PROJECTED FTE FOR 2017-18	32.4



PROJECTED ENROLLMENT/STAFFING ASSUMPTIONS

- THE MIDDLE SCHOOL STAFFING FOR FISCAL YEAR 2017-18 WAS KEPT AT STATUS QUO WITH THE HOPE THAT INTER-DISTRICT TRANSFERS WILL INCREASE.
 - THE HIGH SCHOOL HAS BOTH LEAVE REQUESTS AND VACANCIES THAT MAKE THE PROJECTED REDUCTIONS UNNECESSARY IN FISCAL YEAR 2017-18.
 - THERE IS ONE PRELIMINARY LAY-OFF IN THE INDEPENDENT STUDY PROGRAM AS THE RESULT OF SEVERELY DIMINISHING ENROLLMENT.
 - SPECIAL EDUCATION IS CONSOLIDATING A KINDERGARTEN TO 5TH GRADE SPECIAL DAY CLASS POSITION AT VINE HILL DUE TO LOW NUMBERS AND THE STUDENTS WILL ATTEND BROOK KNOLL RESULTING IN A REDUCTION OF 1.0 FTE. (NO IMPACT TO AN EMPLOYEE REDUCTION)
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