

**LCFF Calculator Universal Assumptions**  
**San Rafael City High - San Rafael High First Interim 14-15**

| Summary of Funding                |                      |                      |                      |                      |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                   | 2013-14              | 2014-15              | 2015-16              | 2016-17              |
| Target                            | \$ 19,747,739        | \$ 20,992,501        | \$ 21,787,529        | \$ 22,736,678        |
| Floor                             | 12,628,797           | 14,342,170           | 16,635,502           | 18,684,068           |
| Current Year Gap Funding          | 854,394              | 1,938,571            | 1,658,437            | 960,874              |
| Economic Recovery Target          | -                    | -                    | -                    | -                    |
| Additional State Aid              | -                    | -                    | -                    | -                    |
| <b>Total Phase-In Entitlement</b> | <b>\$ 13,483,191</b> | <b>\$ 16,280,741</b> | <b>\$ 18,293,939</b> | <b>\$ 19,644,942</b> |

| Components of LCFF By Object Code |                      |                      |                      |                      |                      |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                                   | 2012-13              | 2013-14              | 2014-15              | 2015-16              | 2016-17              |
| 8011 - State Aid                  | \$ -                 | \$ 1,340,214         | \$ 1,242,741         | \$ 1,242,741         | \$ 1,242,741         |
| 8011 - Fair Share                 | (1,372,585)          | (1,340,214)          | (1,242,741)          | (1,242,741)          | (1,242,741)          |
| 8311 & 8590 - Categoricals        | 1,242,741            | -                    | -                    | -                    | -                    |
| 8012 - EPA                        | 387,204              | 417,172              | 440,564              | 450,164              | 459,764              |
| <b>Local Revenue Sources:</b>     |                      |                      |                      |                      |                      |
| 8021 to 8048 - Property Taxes     |                      | 20,308,552           | 21,327,946           | 22,570,000           | 23,885,000           |
| 8096 - In-Lieu of Property Taxes  |                      | -                    | -                    | -                    | -                    |
| Property Taxes net of in-lieu     | 19,668,582           | 20,308,552           | 21,327,946           | 22,570,000           | 23,885,000           |
| <b>TOTAL FUNDING</b>              | <b>\$ 19,925,942</b> | <b>\$ 20,725,724</b> | <b>\$ 21,768,510</b> | <b>\$ 23,020,164</b> | <b>\$ 24,344,764</b> |
| Excess Taxes                      | \$ 7,856,529         | \$ 6,825,361         | \$ 5,047,205         | \$ 4,276,061         | \$ 4,240,058         |
| EPA in excess to LCFF Funding     | \$ 387,204           | \$ 417,172           | \$ 440,564           | \$ 450,164           | \$ 459,764           |

| Minimum Proportionality Percentage (MPP):<br>Summary Supplemental & Concentration Grant |            |            |            |         |
|---|------------|------------|------------|---------|
|   | 2013-14    | 2014-15    | 2015-16    | 2016-17 |
| Current year estimated supplemental and concentration grant funding in the LCAP year    | \$ 555,046 | \$ 630,576 | \$ 495,262 |         |
| Current year Minimum Proportionality Percentage (MPP)                                   | 3.53%      | 3.57%      | 2.59%      |         |

| Summary of Student Population         |                 |                 |                 |                 |
|---------------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                       | 2013-14         | 2014-15         | 2015-16         | 2016-17         |
| <b>Unduplicated Pupil Population</b>  |                 |                 |                 |                 |
| Count                                 | 1,049.00        | 1,077.00        | 1,125.00        | 1,175.00        |
| Rolling %, Supplemental Grant         | 48.0107%        | 46.9370%        | 46.9442%        | 46.9852%        |
| Rolling %, Concentration Grant        | 48.0107%        | 46.9370%        | 46.9442%        | 46.9852%        |
| <b>Total Actual ADA</b>               | <b>2,085.86</b> | <b>2,202.82</b> | <b>2,250.82</b> | <b>2,298.82</b> |
| Grades TK-3                           | -               | -               | -               | -               |
| Grades 4-6                            | -               | -               | -               | -               |
| Grades 7-8                            | -               | -               | -               | -               |
| Grades 9-12                           | 2,085.86        | 2,202.82        | 2,250.82        | 2,298.82        |
| <b>Total Adjusted Base Funded ADA</b> | <b>2,085.86</b> | <b>2,202.82</b> | <b>2,250.82</b> | <b>2,298.82</b> |
| Grades TK-3                           | -               | -               | -               | -               |
| Grades 4-6                            | -               | -               | -               | -               |
| Grades 7-8                            | -               | -               | -               | -               |
| Grades 9-12                           | 2,085.86        | 2,202.82        | 2,250.82        | 2,298.82        |
| Necessary Small Schools               | -               | -               | -               | -               |