

Program	Hourly Rate	Hours	Number of Days	Teacher Salary	Number of Teachers	Teacher Salary Total	
High School							
Regular Classes	\$51.15	6.5	29	\$9,641.78	11	\$106,059.53	
ELD	\$51.15	6.5	29	\$9,641.78	2	\$19,283.55	
Administrator						\$10,500.00	
Counselor	\$250.00		29	\$7,250.00	1	\$7,250.00	
Secretary	\$22.70	6	30	\$4,086.00	1	\$4,086.00	
Security					2	\$9,500.00	
Middle School							
Regular Classes	\$51.15	5.5	29	\$8,158.43	4	\$32,633.70	
Middle School ELD	\$51.15	5.5	29	\$8,158.43	1	\$8,158.43	
Elevate Math			19	\$8,000.00	2	\$16,000.00	
Elementary Intervention							
Administrator						\$8,500.00	
Reading Teachers	\$51.15	4	19	\$3,887.40	4	\$15,549.60	
Program Planning	\$51.15	1	4	\$204.60	4	\$818.40	
Secretary	\$22.70	4	10	\$908.00	1	\$908.00	
SEAL							
Regular Teachers	-		10	\$250.00	30	\$75,000.00	
Secretary	\$22.70	4	10	\$908.00	1	\$908.00	SEAL should be
Materials						\$3,600.00	
							20% Benefits
						\$318,755.20	\$392,006.24
					GF only	\$239,247.20	
Other Costs to Include:							
03/20/2017	Seamless Translation			\$76.95	Summer Reading Program Spanish Translation of flyer and pare		