

Enrollment Information Regarding Transformation

On 3/16/17 provided enrollment information regarding the sizes of the other two middle schools if 6th grade is held at CMS or if only 7th and 8th grade are held at CMS for the 2017-18 school year.

Note: 17 -18 Numbers are based on projections:

| CMS | Enrollment | Full Time Equivalent (FTE) Staffing | Staffing implications |
|-----------------|------------|-------------------------------------|--|
| *Current | 630 | 28.0 | |
| 17-18 w/6th | 620 | 26.6 | Hire: 2 math, 1 PE, 4 6th teachers, move 2 5th |
| 17-18 7/8 only | 393 | 17.5 | Hire: 2 math, move 2 to 7 core, move 2 5 th & to 6th to other schools |
| MMS | | | |
| *Current | 828 | 35.2 | |
| 17-18 | 730 | 29.8 | Over by 5.4 FTE |
| 17-18 w/CMS 6th | 906 | 36.8 | Need 1.6 FTE |
| RHMS | | | |
| *Current | 961 | 37.0 | |
| 17-18 | 920 | 37.8 | Need 0.8 |
| 17-18 w/CMS 6th | 981 | 40.2 | Need 3.2 |

*As of 2/9/17

Staffing changes are dynamic, this is to show potential middle school impact of keeping 6th at CMS or moving the 61 current CMS students to the other middle schools and have the 161 - 5th CMS residents transitioning from elementary school go to MMS or RHMS.

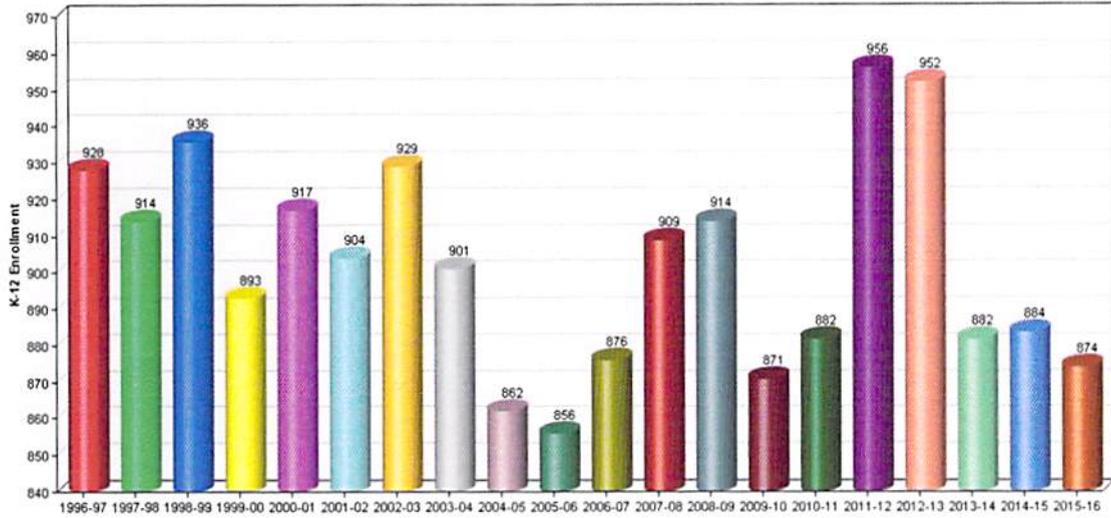
For Projections – SDC numbers are not included, anticipated numbers are 10 incoming 6th graders. 11 - 7th & 8th grade. If no 6th, 5 to RHMS, 5 to MMS. MMS will have 9, with CMS 6th – 14 SDC. RHMS will have 18 SDC, with CMS, ~~23~~ 41 SDC.

Siblings of CMS current 5th graders who will be at CMS next year - 8 will be in 7th, 12 in 8th. 16 CMS residents at elementary who will have siblings there next year - 8 in 7th and 8 in 8th. That would be a total of 36 - 7th and 8th grade students we would offer the option of going to MMS or RHMS if there were no 6th graders at CMS next school year.

10 Year Enrollment History

Select Report Time Series - Public School Enrollment

Select School Monroe Middle--43693936046627



Select Report Time Series - Public School Enrollment

Select School Rolling Hills Middle--43693936046668

