

**Milpitas Unified School District  
Parcel Tax Fund Summary  
Fiscal Year 2015-16 Actual**

<b>A) Beginning Fund Balance from Fiscal Year 2014-15:</b>	<b>\$0</b>
<b>B) Actual Revenue:</b>	
18,528 Parcels @ \$84	\$1,556,352
Less: 755 parcels for Senior Exemptions	(\$63,420)
	<hr/> \$1,492,932
Less: County Collection Fees	(\$14,929)
	<hr/> \$1,477,997
<b>Revenue</b>	<b>\$1,477,997</b>
<b>Total Revenue and Fund Balance</b>	<b>\$1,477,997</b>
<hr/>	
<b>C) Actual Expenditures:</b>	
<b><u>Elementary Schools:</u></b>	
Science Teachers	\$710,754
<b>Total Elementary</b>	<b>\$710,754</b>
<b><u>Middle Schools:</u></b>	
Science Program	\$102,827
Math Program	\$169,758
English Program	\$119,826
<b>Total Middle Schools</b>	<b>\$392,411</b>
<b><u>Milpitas High and Cal Hills High</u></b>	
Science Program	\$65,079
Math Program	\$105,606
Engineering Program	\$79,071
English Program	\$125,077
<b>Total High Schools</b>	<b>\$374,832</b>
<b>Total Actual Expenditures</b>	<b>\$1,477,997</b>
<hr/>	
<b>D) Actual Ending Fund Balance:</b>	<b>\$0</b>

**Milpitas USD****Actual Parcel Tax Expenditures Detail****2015-16 FY**

<b>Elementary School</b>	<b>Science Teacher Salary</b>	<b>Benefits @ 15.18%</b>	<b>Total</b>
Spangler	\$ 57,513	\$ 8,730	\$ 66,243
Weller	69,287	\$ 10,518	79,805
Rose	58,362	\$ 8,859	67,221
Burnett	101,558	\$ 15,417	116,975
Curtner	68,963	\$ 10,469	79,432
Randall	55,870	\$ 8,481	64,351
Pomeroy	77,587	\$ 11,778	89,365
Sinnott	57,545	\$ 8,735	66,280
Zanker	70,396	\$ 10,686	81,082
<b>Elementary Total</b>	<b>\$ 617,081</b>	<b>\$ 93,673</b>	<b>\$ 710,754</b>

<b>Secondary School</b>	<b>Math</b>	<b>Science</b>	<b>Engineering</b>	<b>English</b>	<b>Total Cost</b>
Rancho	\$ 84,907	\$ 49,827		\$ 59,178	\$ 193,912
Russell	84,851	53,001		60,648	198,499
MHS	59,973	-	79,071	60,648	199,692
Cal Hills	45,633	65,079		64,429	175,140
<b>Secondary Total</b>	<b>\$ 275,363</b>	<b>\$ 167,906</b>	<b>\$ 79,071</b>	<b>\$ 244,903</b>	<b>\$ 767,243</b>

**\$ 1,477,997**