



# Scotts Valley Unified School District

## Facility Use Fees 2016-17



# Overview

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- ❑ Civic Center Act
- ❑ Site specific usage
- ❑ Current fees & comparisons
- ❑ Recommended fee changes
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# Fee Terminology:



## ➤ Direct Cost:

- Actual cost to maintain school facilities and grounds (eg. personal costs, supplies, maintenance)

## ➤ Fair Rental:

- Amount one can expect to charge other outside organizations for the same type of rental

# SVUSD Board Policy # BP1330

- Superintendent/designee shall give priority for facility use to school related activities
- Superintendent/designee may grant use of school facilities on days school is closed
- Board adopts schedule of fees to be charged
- Direct cost fees shall not be discounted to any group/organization if not specified on fee schedule
- Groups shall be charged fair rental value when admission is charged or contributions solicited and net proceeds do not benefit district students



# Civic Center Act

- ❖ State authorizes school districts governing board to charge a fee, not to exceed school district's direct cost for school activities
- ❖ Charges *may* include supplies, utilities, maintenance, repair, restoration and refurbishment of facilities & grounds (proportional to use)
- ❖ Civic Center Act will be reviewed and reauthorized January 1, 2020

# Site Specific Usage:



- Classrooms
- Fields



- Classrooms



SV Middle School

- Gym / Pavilion
- Fields
- Classrooms



SV High School

- Gym
- Fields
- Student Union/  
Multipurpose Room
- Classrooms



# Current Fees & Comparisons:

SVUSD Current Facility FEE Schedule (rev 9/10/13)					San Lorenzo USD		Santa Cruz City Schools		Pajaro Valley USD	
Facility:	Direct Cost (Per Hr)	Fair Rental (Per Hr)	Half Day	Full Day	Direct Cost (Per Hr)	Fair Rental (Per Hr)	Direct Cost (Per Hr)	Fair Rental (Per Hr)	Direct Cost (Per Hr)	Fair Rental (Per Hr)
Amphitheater (VH-outdoors)	9.00	12.00	35.00	70.00	36-42.00	95-110.00	40-55.00	60-82.00	85.00	150.00
Cafeteria/Kitchen MS *	20.00	30.00	70.00	120.00	33.00	75.00	45.00	67.00	65.00	85.00
Cafeteria/Kitchen HS *	30.00	40.00	85.00	150.00	33.00	75.00	45.00	67.00	65.00	85.00
Classroom	16.00	20.00	40.00	90.00	12.00	40.00	35.00	52.00	25.00	45.00
Computer Lab	21.00	32.00	120.00	200.00	N/A	N/A	N/A	N/A	200.00	350.00
Field or Outdoor Areas - Small	10.00	N/A	N/A	N/A	27.00	65.00	45.00	67.00	45.00	65.00
Field or Outdoor Areas - Reg	15.00	N/A	N/A	N/A	27.00	65.00	45.00	67.00	45.00	65.00
Gymnasium	34.00	50.00	90.00	170.00	39.00	85.00	50-70.00	75-95.00	55-95.00	65-115.00
Janitorial	50.00	50.00	50.00	50.00	40.00	40.00	44.00	44.00	30.00	30.00
Library	18.00	23.00	50.00	110.00	21.00	45.00	40.00	60.00	35.00	45.00
Multi-Purpose Room/Student Union	30.00	45.00	55.00	100.00	24.00	60.00	40.00	60.00	85.00	150.00
Parking Area	12.00	20.00	40.00	90.00	22.50	25.00	N/A	N/A	125.00	200.00 (daily rate)
Pavillion (MS)	21.00	32.00	60.00	120.00						
Restrooms	N/A	N/A	N/A	N/A	12.00	40.00	N/A	N/A	25.00	45.00
Tennis Courts 2 Hrs	25.00	N/A	N/A	N/A	N/A	N/A	10.00	9.00	100.00	200.00
Tennis Courts 4 Hrs	45.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		(daily rate)

## KEY:

Direct Cost: Actual cost to maintain school facilities and grounds (eg personal costs, supplies, maintenance)

Fair Rental: Amount one can expect to charge other outside organizations for the same type of rental

\* = District Personnel must be present

## INFO:

SVUSD = Only district to have half and full day rental rates

# Recommended Changes:

1. Split fee schedule between elementary and secondary facilities
2. Half & full day rates removed
3. Standardize field descriptions at each site
4. Computer lab rental removed
5. Include non-refundable deposit on high maintenance fields and facilities
6. Parking area rental changed to daily rate
7. Tennis court rental changed to a straight hourly rate



# Recommended Fees Changes:

SVUSD <u>ELEMENTARY</u> Facility Fee Schedule			Non-Refundable Deposit
Facility:	Direct Cost (Per Hr)	Fair Rental (Per Hr)	
Amphitheater (VH)	35.00	50.00	\$100 (if renting 4+ classrooms)
Classroom	25.00	35.00	
Field 1 - T Ball (VH)	25.00	35.00	
Field 2 - Baseball AA (VH)	25.00	35.00	
Field 3 - Baseball AAA (VH)	25.00	35.00	
Janitorial (2 hr minimum)	50.00	50.00	
Library	20.00	25.00	
Parking Area (daily rate)	75.00	100.00	
Restrooms	20.00	25.00	

# Recommended Fees Changes : (con't)

## SECONDARY Facility Fee Schedule

Facility:	Direct Cost (Per Hr)	Fair Rental (Per Hr)
Cafeteria/Kitchen HS *	65.00	85.00
Classroom	25.00	35.00
Field 1 - Admin Field (HS)	60.00	70.00
Field 2 - Softball (HS)	45.00	65.00
Field 3 - Baseball (HS)	45.00	65.00
Field 4 - Football Stadium (HS)	60.00	80.00
Gymnasium	75.00	100.00
Janitorial (2 hr minimum)	50.00	50.00
Library	20.00	25.00
Multi-Purpose Room/Student Union	50.00	75.00
Parking Area (daily rate)	100.00	150.00
Restrooms	20.00	25.00
Tennis Courts	25.00	45.00

## Non-Refundable Deposit

\$100
\$100 (if renting 4+ classrooms)
\$100
\$100
\$100
\$100

\* = District Personal must be present

# Next Steps:

- ✓ Monitor facility usage
- ✓ Review fee schedule after completion of middle school construction
- ✓ Revise fee schedule for board approval