

2016-17 Education Protection Act (EPA) Funding	
	2016-17 Budget
Amount of EPA funds received in the fiscal year	\$2,026,598
Amount of EPA adjustment from State	\$1,213,467
Net Amount of EPA funds available	\$3,240,065
Amount of EPA funds spent on Instruction (SACS Function 1000)	
Classroom Teachers Salaries	\$2,512,488
Classroom Teachers Benefits	\$727,577
District Total	\$3,240,065
Unexpended balance of EPA funds	\$0