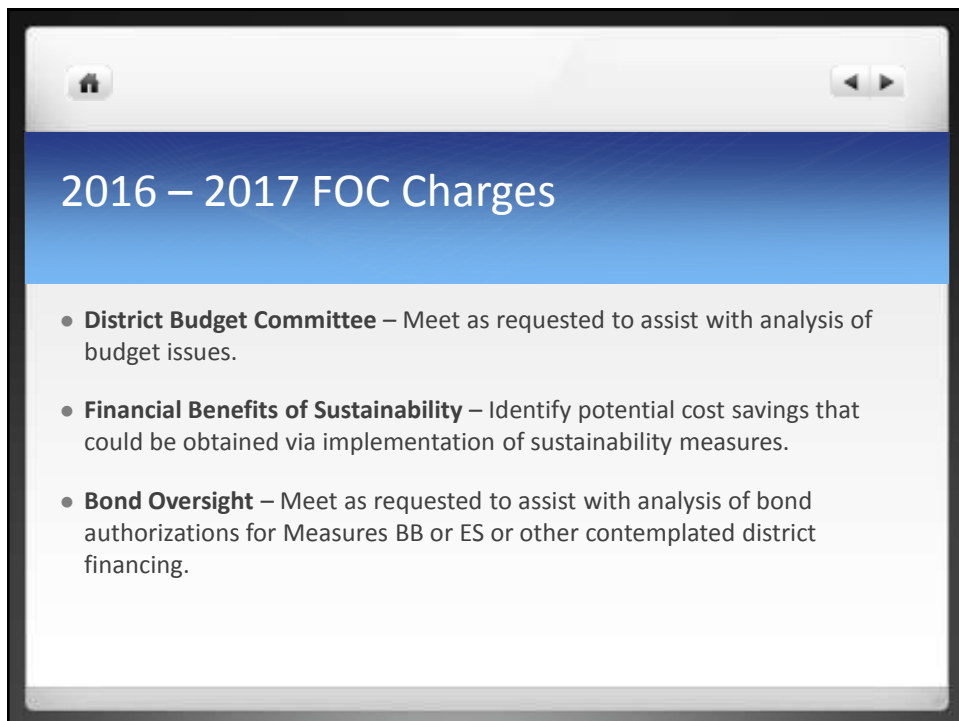


A presentation slide with a blue header bar containing the title "2016 – 2017 FOC Board and Staff Liaisons". Below the header, a list of five names is displayed, each preceded by a bullet point. The slide is framed by a black border and includes a home icon and navigation arrows in the top left and right corners.

2016 – 2017 FOC Board and Staff Liaisons

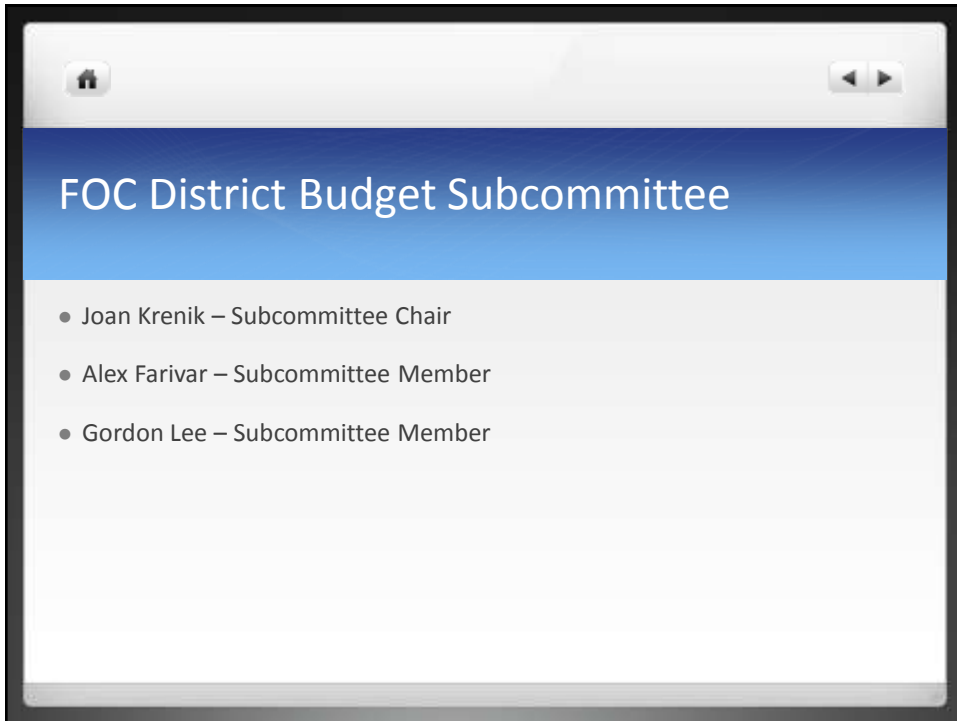
- Craig Foster
- Jon Kean
- Laurie Lieberman
- Jan Maez
- Kim Nguyen



A presentation slide with a blue header bar containing the title "2016 – 2017 FOC Charges". Below the header, three items are listed, each preceded by a bullet point. The items are: "District Budget Committee", "Financial Benefits of Sustainability", and "Bond Oversight". Each item is followed by a description of its role. The slide is framed by a black border and includes a home icon and navigation arrows in the top left and right corners.

2016 – 2017 FOC Charges

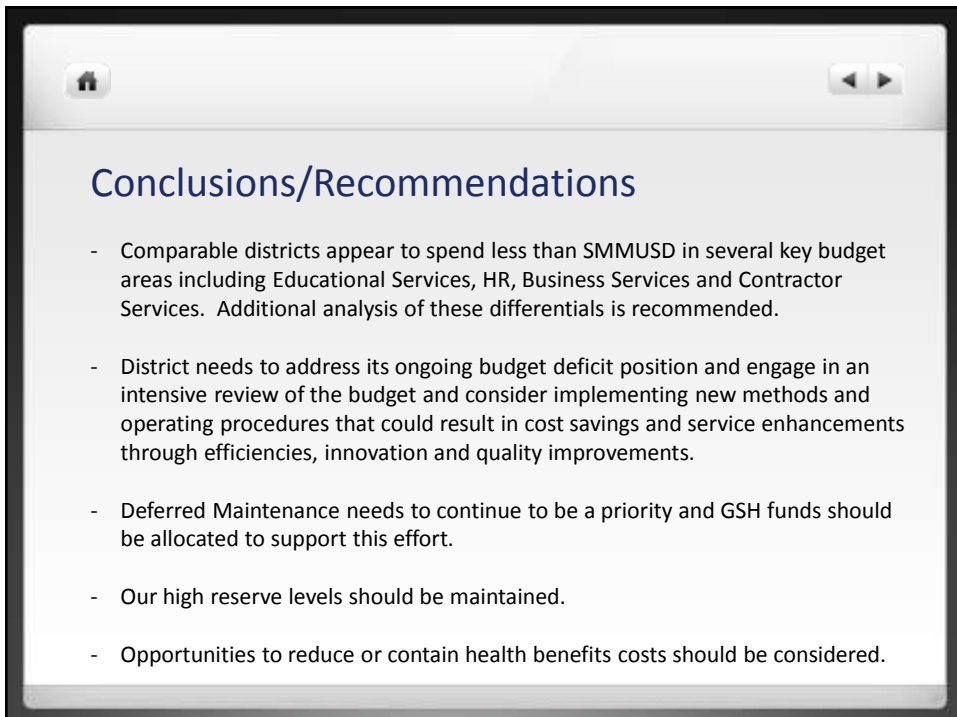
- **District Budget Committee** – Meet as requested to assist with analysis of budget issues.
- **Financial Benefits of Sustainability** – Identify potential cost savings that could be obtained via implementation of sustainability measures.
- **Bond Oversight** – Meet as requested to assist with analysis of bond authorizations for Measures BB or ES or other contemplated district financing.



A presentation slide with a blue header bar containing the title "FOC District Budget Subcommittee". Below the header, a bulleted list identifies the subcommittee members. The slide is framed by a dark border and includes navigation icons in the top left and right corners.

FOC District Budget Subcommittee

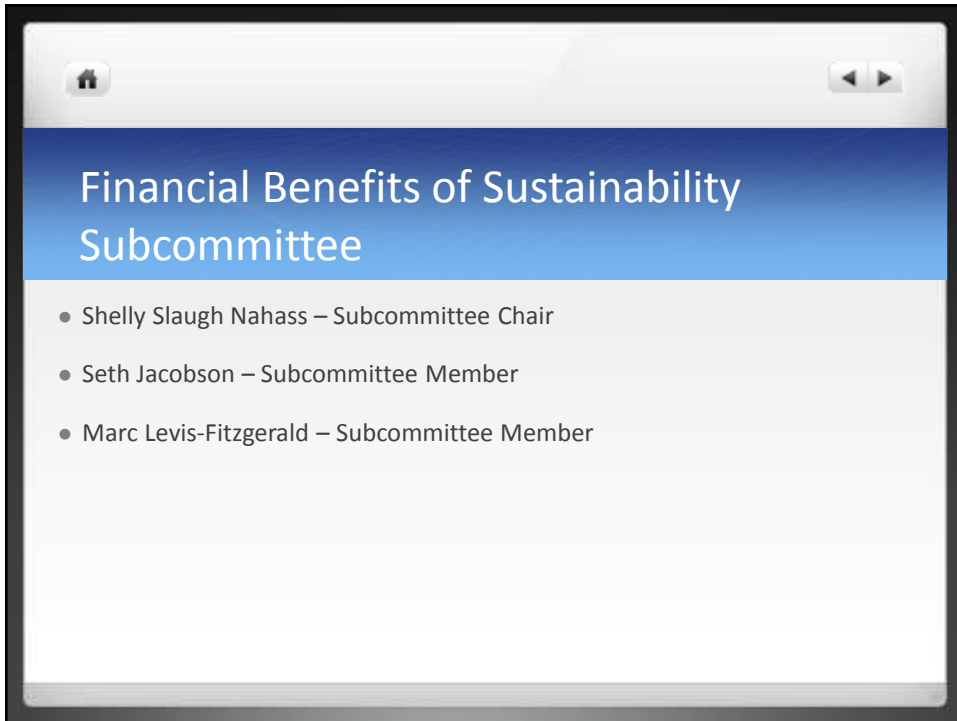
- Joan Krenik – Subcommittee Chair
- Alex Farivar – Subcommittee Member
- Gordon Lee – Subcommittee Member



A presentation slide with a light gray background and a dark header bar. The title "Conclusions/Recommendations" is displayed in a dark blue font. Below the title, five bullet points provide recommendations and observations. The slide is framed by a dark border and includes navigation icons in the top left and right corners.

Conclusions/Recommendations

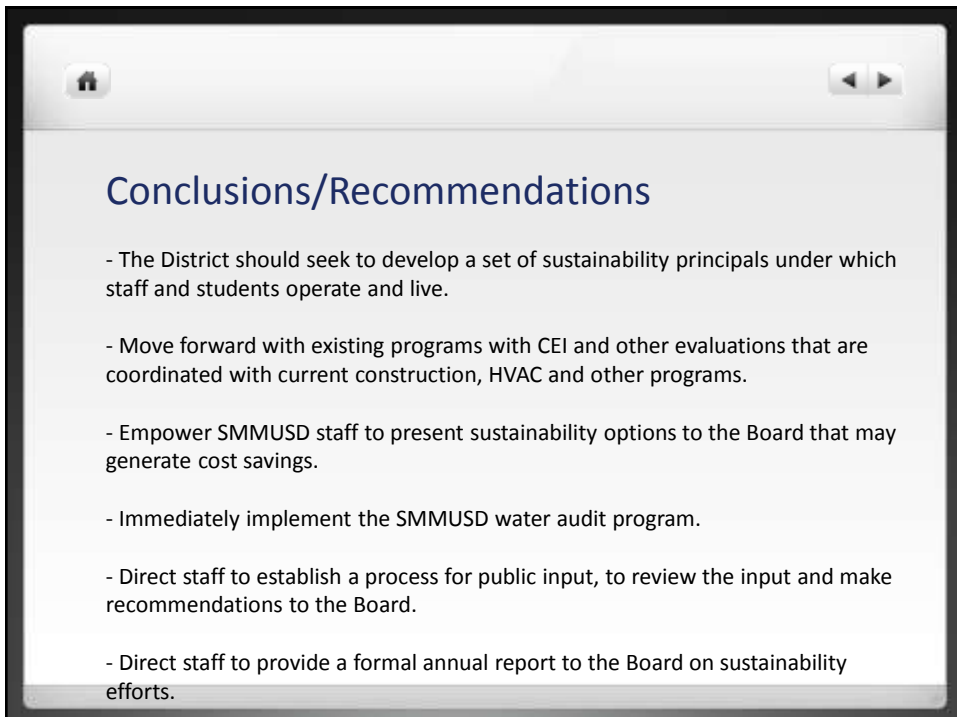
- Comparable districts appear to spend less than SMMUSD in several key budget areas including Educational Services, HR, Business Services and Contractor Services. Additional analysis of these differentials is recommended.
- District needs to address its ongoing budget deficit position and engage in an intensive review of the budget and consider implementing new methods and operating procedures that could result in cost savings and service enhancements through efficiencies, innovation and quality improvements.
- Deferred Maintenance needs to continue to be a priority and GSH funds should be allocated to support this effort.
- Our high reserve levels should be maintained.
- Opportunities to reduce or contain health benefits costs should be considered.



A presentation slide with a blue header and a white body. The header contains the title "Financial Benefits of Sustainability Subcommittee". The body contains a bulleted list of three members: Shelly Slauch Nahass (Chair), Seth Jacobson (Member), and Marc Levis-Fitzgerald (Member). The slide is framed by a dark border and includes navigation icons in the top left and right corners.

Financial Benefits of Sustainability Subcommittee

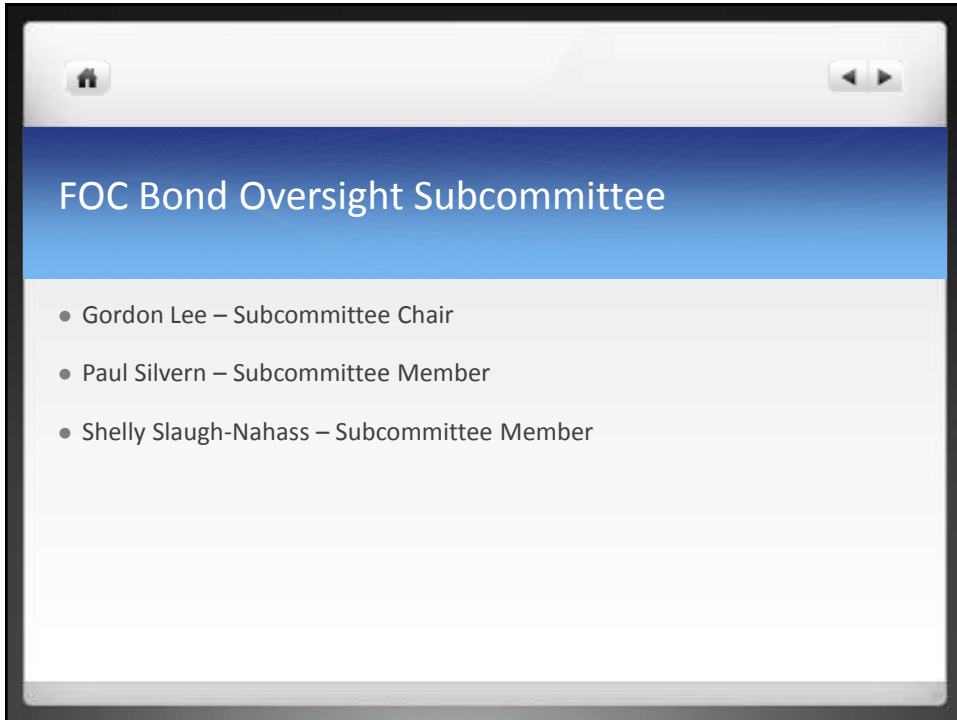
- Shelly Slauch Nahass – Subcommittee Chair
- Seth Jacobson – Subcommittee Member
- Marc Levis-Fitzgerald – Subcommittee Member



A presentation slide with a light blue header and a white body. The header contains the title "Conclusions/Recommendations". The body contains a list of six recommendations, each preceded by a hyphen. The slide is framed by a dark border and includes navigation icons in the top left and right corners.

Conclusions/Recommendations

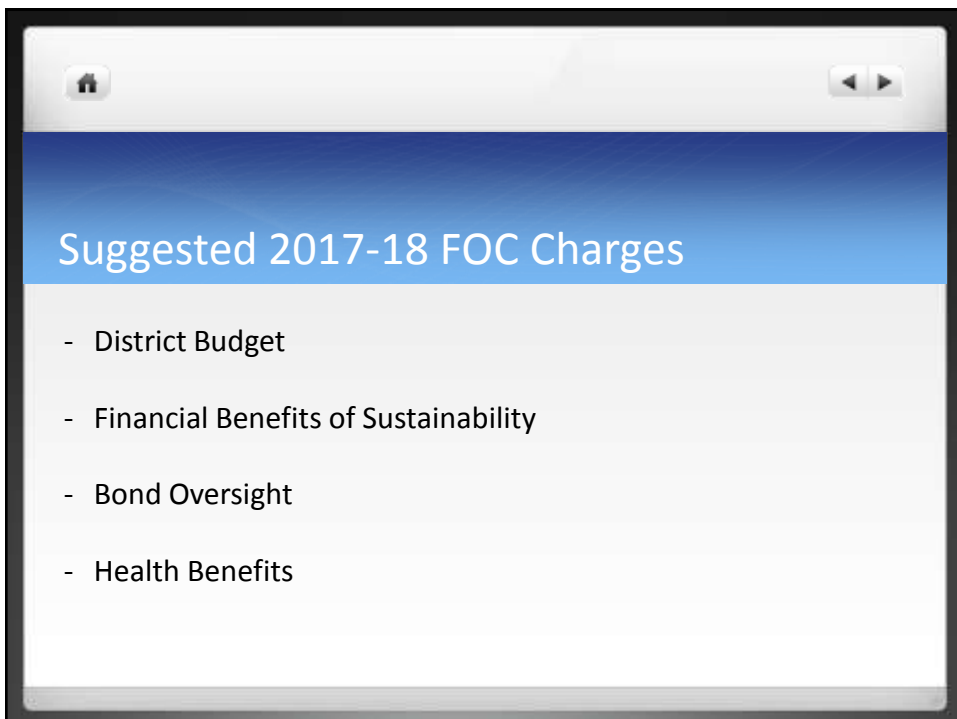
- The District should seek to develop a set of sustainability principals under which staff and students operate and live.
- Move forward with existing programs with CEI and other evaluations that are coordinated with current construction, HVAC and other programs.
- Empower SMMUSD staff to present sustainability options to the Board that may generate cost savings.
- Immediately implement the SMMUSD water audit program.
- Direct staff to establish a process for public input, to review the input and make recommendations to the Board.
- Direct staff to provide a formal annual report to the Board on sustainability efforts.



A presentation slide with a blue header bar containing the title "FOC Bond Oversight Subcommittee". Below the header, on a white background, is a bulleted list of three names and their roles. The slide is framed by a dark border and includes navigation icons (a home icon and left/right arrows) in the top left and right corners of the header area.

FOC Bond Oversight Subcommittee

- Gordon Lee – Subcommittee Chair
- Paul Silvern – Subcommittee Member
- Shelly Slaugh-Nahass – Subcommittee Member



A presentation slide with a blue header bar containing the title "Suggested 2017-18 FOC Charges". Below the header, on a white background, is a bulleted list of four items. The slide is framed by a dark border and includes navigation icons (a home icon and left/right arrows) in the top left and right corners of the header area.

Suggested 2017-18 FOC Charges

- District Budget
- Financial Benefits of Sustainability
- Bond Oversight
- Health Benefits