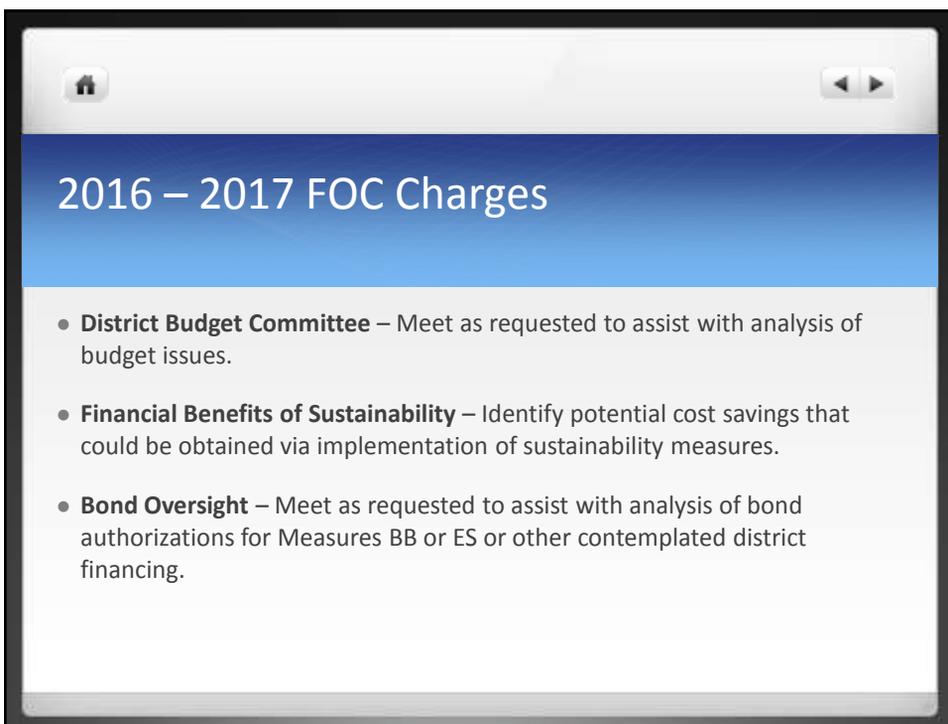


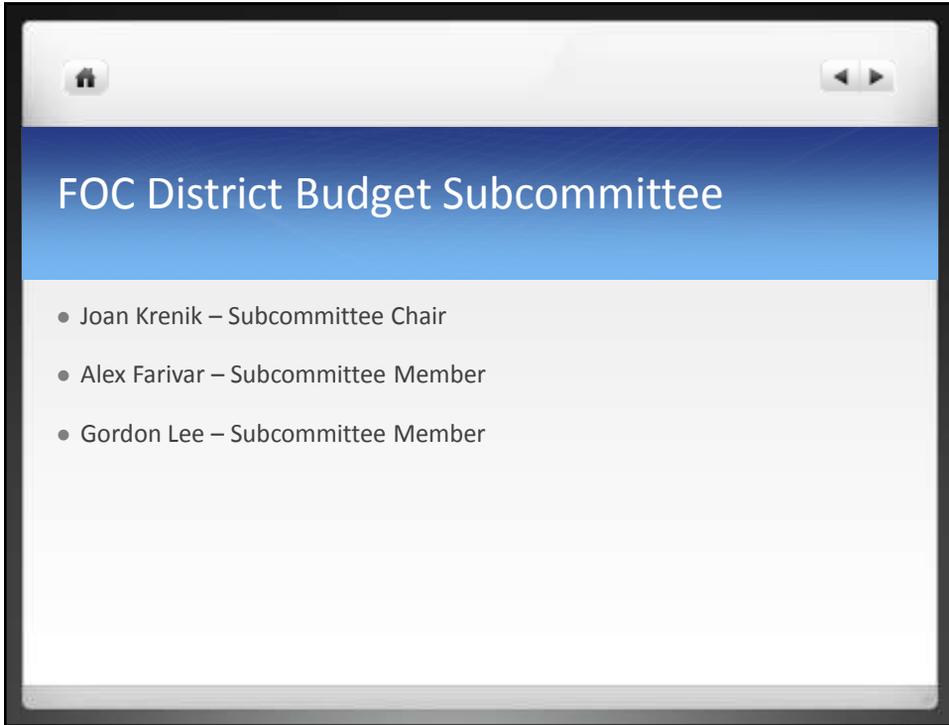
2016 – 2017 FOC Board and Staff Liaisons

- Craig Foster
- Jon Kean
- Laurie Lieberman
- Jan Maez
- Kim Nguyen



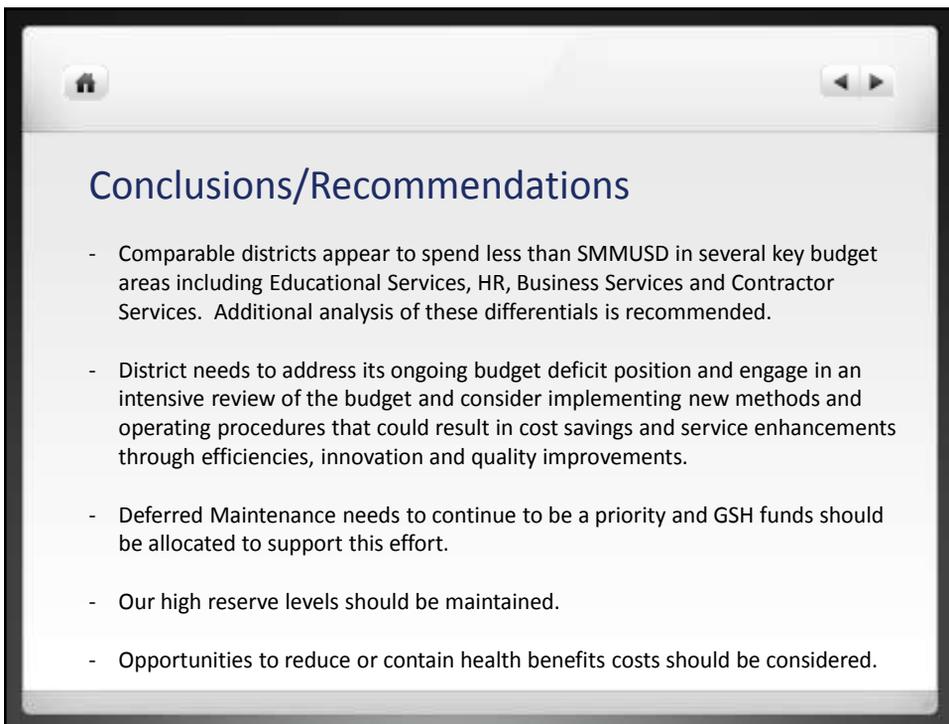
2016 – 2017 FOC Charges

- **District Budget Committee** – Meet as requested to assist with analysis of budget issues.
- **Financial Benefits of Sustainability** – Identify potential cost savings that could be obtained via implementation of sustainability measures.
- **Bond Oversight** – Meet as requested to assist with analysis of bond authorizations for Measures BB or ES or other contemplated district financing.



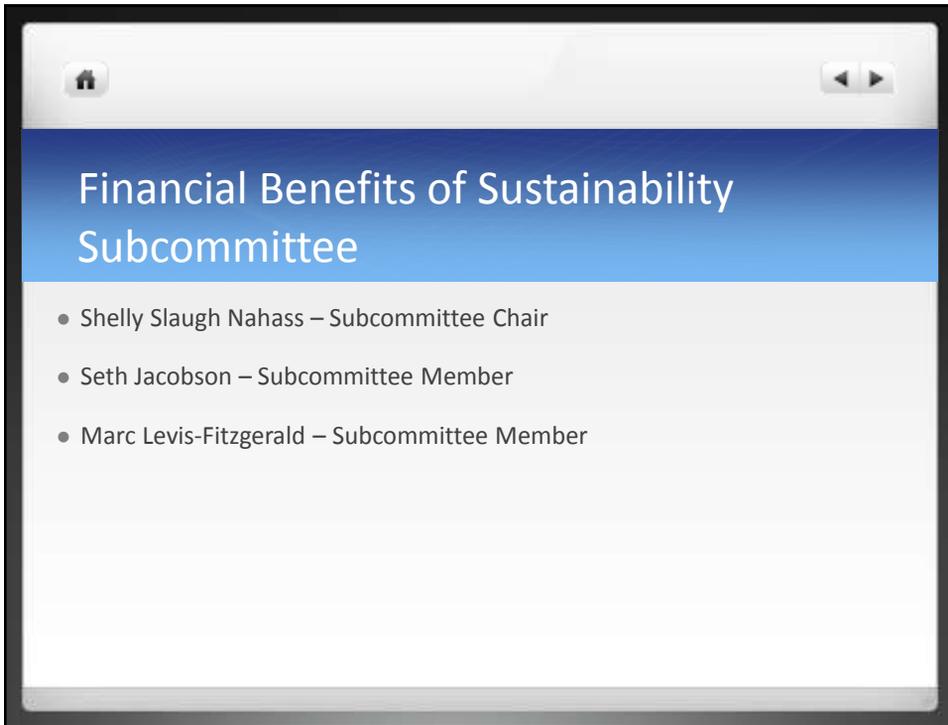
FOC District Budget Subcommittee

- Joan Krenik – Subcommittee Chair
- Alex Farivar – Subcommittee Member
- Gordon Lee – Subcommittee Member



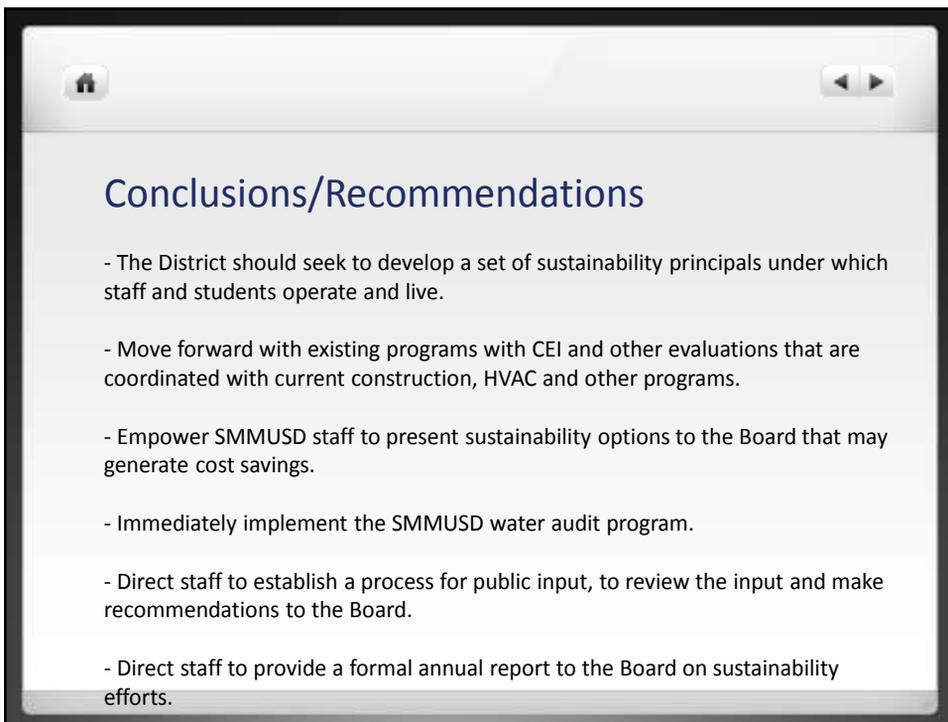
Conclusions/Recommendations

- Comparable districts appear to spend less than SMMUSD in several key budget areas including Educational Services, HR, Business Services and Contractor Services. Additional analysis of these differentials is recommended.
- District needs to address its ongoing budget deficit position and engage in an intensive review of the budget and consider implementing new methods and operating procedures that could result in cost savings and service enhancements through efficiencies, innovation and quality improvements.
- Deferred Maintenance needs to continue to be a priority and GSH funds should be allocated to support this effort.
- Our high reserve levels should be maintained.
- Opportunities to reduce or contain health benefits costs should be considered.



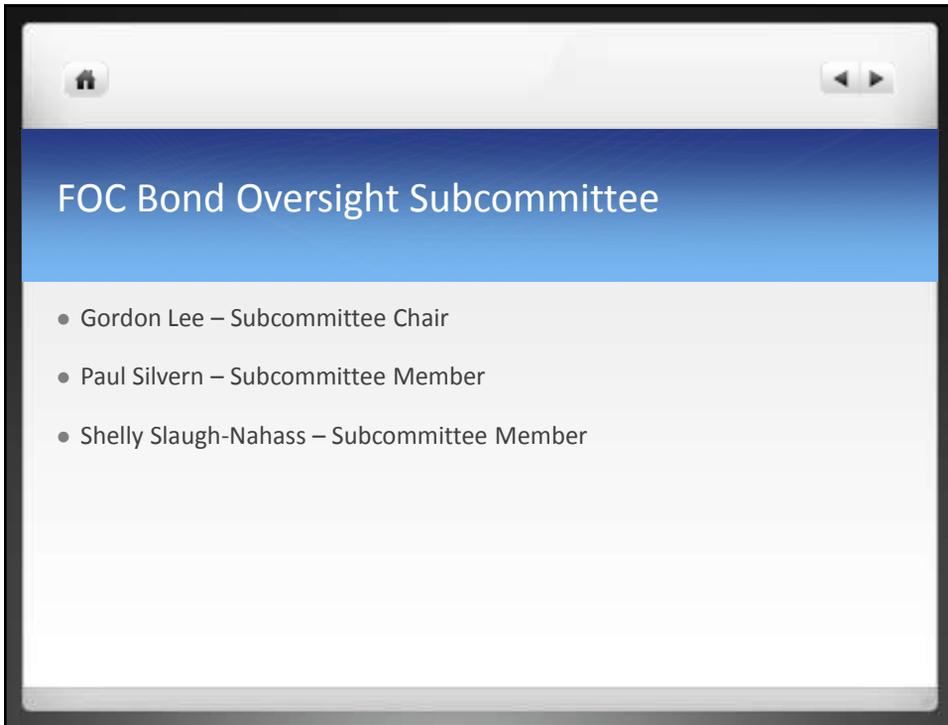
Financial Benefits of Sustainability Subcommittee

- Shelly Slaugh Nahass – Subcommittee Chair
- Seth Jacobson – Subcommittee Member
- Marc Levis-Fitzgerald – Subcommittee Member



Conclusions/Recommendations

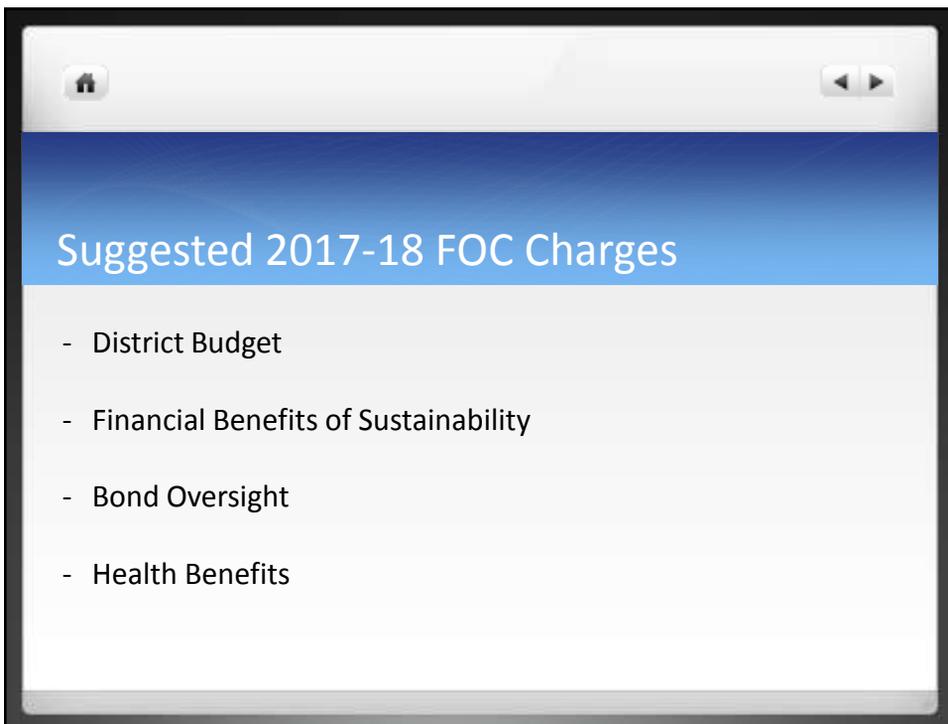
- The District should seek to develop a set of sustainability principals under which staff and students operate and live.
- Move forward with existing programs with CEI and other evaluations that are coordinated with current construction, HVAC and other programs.
- Empower SMMUSD staff to present sustainability options to the Board that may generate cost savings.
- Immediately implement the SMMUSD water audit program.
- Direct staff to establish a process for public input, to review the input and make recommendations to the Board.
- Direct staff to provide a formal annual report to the Board on sustainability efforts.



A screenshot of a presentation slide. The slide has a white header bar with a home icon on the left and navigation arrows on the right. Below the header is a blue gradient bar containing the title "FOC Bond Oversight Subcommittee" in white text. The main content area is white and contains a bulleted list of three names and their roles.

FOC Bond Oversight Subcommittee

- Gordon Lee – Subcommittee Chair
- Paul Silvern – Subcommittee Member
- Shelly Slaugh-Nahass – Subcommittee Member



A screenshot of a presentation slide. The slide has a white header bar with a home icon on the left and navigation arrows on the right. Below the header is a blue gradient bar containing the title "Suggested 2017-18 FOC Charges" in white text. The main content area is white and contains a bulleted list of four items.

Suggested 2017-18 FOC Charges

- District Budget
- Financial Benefits of Sustainability
- Bond Oversight
- Health Benefits