

MILPITAS UNIFIED SCHOOL DISTRICT

Budget Operation Calendar

2017-18 Fiscal Year

Job Area	July	August	September	October	November	December	January	February	March	April	May	June
Business Services	7/1/17: LCAP and District Budget to COE	Letter from COE (re: budget and LCAP)	9/12/17: Year-End Close Report		Estimate Funding	12/12/17 1st Interim Budget Report to Board	Receive Governor's State Budget Proposal	2/2/18 Last Budget Transfer to be included in 2nd Interim	3/13/18: 2nd Interim Budget Report to Board		Receive Governor's May Budget Revision	6/12/18: Public Hearing of LCAP and Budget Adoption
					11/3/17: Last Budget Transfer to be included in 1st Interim							6/26/18: LCAP Approval and Budget Adoption
				9/29/17: 2016-17 Carryover will be posted	Work on 1st Interim Update Revenue and Expenditure Projection			Work on 2018-19 LCAP and Budget Adoption				