## SUPERINTENDENT RECOMMENDED ADJUSTMENTS

Note: The following considerations were factored in when coming to the recommendations included in this report:

- Some job descriptions were out of date and revisions are recommended.
- The actual work performed was compared to the current job descriptions of each classification and whether or not it met the requirements for the classification.
- The reclassification team reviewed comparative compensation reports of similar-sized districts to compare duties and salary ranges.
- MUSD strives to be in the upper-middle compensation range when compared to surrounding districts whenever possible. Compensation adjustment recommendations were made with this in mind.

On June 22, 2017 the Superintendent and Committee met to discuss rationale and justification for adjustments and came to agreement as indicated on this document. **

| Number of <br> Employees in <br> the <br> Classification: | Job Title: | Current <br> Range: | Recommended <br> Range: | Notes: | Budget <br> Impact <br> (Includes <br>  <br> Benefits) |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | Community <br> Liaison/Bilingual <br> Specialist 1 | 23 | 23 | Keep JD the same but <br> distinguish it - <br> Community Liaison/ <br> Bilingual Specialist 1 <br> and Community <br> Liaison/ Bilingual <br> Specialist 2 | $\$ 0$ |
| 1 | Community <br> Liaison/Bilingual <br> Specialist 2 | 23 | 25 | New title and pay <br> range with additional <br> responsibilities for <br> Specialist 2 | $\$ 3,404$ |


| 2 | Computer <br> Software <br> Support Analyst | 30 | 32 | Additions and clarifications were made to the Job Description that aligns to current job duties | \$8,987 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4 | Computer Technician | 31 | 31 | Need to update job description. <br> Technicians to provide input. | None |
| 11 | Principal <br> Secretary: <br> Elementary <br> Middle/Alt. HS | 18 | 19 | Need to add missing elements from Bilingual secretary JD | \$16,116 |
| 1 | Principal Secretary Comprehensive HS | 21 | 22 | *On Hold -Need to assess the needs of the MHS Principal Secretary Office. Once new principal is in place these ideas will be discussed and any changes will be retroactively paid to 7/1/17 | \$1,689* <br> *See note to the left |
| 1 | Staff Secretary Comprehensive HS (J. Pahimulin) | 14 | 17 - this may change to the 18 | Comprehensive High School Senior Staff Secretary. Move some duties from the Principal Secretary role to this role. | \$4,795* <br> *See note <br> in box <br> above |
| 1 | Account Technician 1 | 15 | 17** | No changes to JD or salary | \$3,212 |
| 1 | Account Technician 2 | 17 | 19** | No changes to JD or salary | \$3,225 |
| 1 | Account Technician 3 | 20 | 22** | No changes to JD or salary | \$3,525 |


| 1 | Account <br> Technician 4 | 22 | 24** | No changes to JD or salary | \$3,795 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Accountant | 30 | 30 | No changes to JD or salary | \$0 |
| 7 | Payroll <br> Specialist/HR <br> Analyst | 50 | 50 | No Change | \$0 |
| 1 | Computer <br> Graphics and <br> Printed <br> Publication <br> Specialist | 26 | 26 | No changes in job duties or pay range | \$0 |
| 1 | Bond Data Secretary | 24 | 24 | No change - but will be re-reviewed when the new bond passes | \$0 |
| 1 | Publication Specialist | 17 | 17 |  | \$0 |
| 1 | Adult Ed <br> Principal's <br> Secretary | 21 | 24** | Additional responsibilities to be added to the job description to incorporate the personnel related duties. Change work year to 12 months from 11 months. | \$5,246 |
| 1 | Principal's Secretary Corrections | 18 | 19 | Additional duties to be added to the job description | \$1,598 |
| 1 | Secretary Clerk (Adult Ed) | 12 | 14 | Adapt job description to become a Staff Secretary-Corrections with a few additional duties | \$1,440 |
| 1 | Alternate GED Chief Examiner | 22 | 22 | Change title to Alternate Chief Examiner: High School Equivalency to match | \$0 |


|  |  |  |  | the name of the new <br> assessment. |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | Adult Ed Test <br> Examiner | 14 | 14 | Minimal additions to <br> the job description | $\$ 0$ |

Total Cost: \$57,031

