

LOS ANGELES COUNTY OFFICE OF EDUCATION

Monthly-For Head Start: 12th of each month

CONTRACT NO. **C-16371:16:17**

SUBRECIPIENT NAME: **Bassett Unified School District**

REPORTING PERIOD: MARCH, 2017

PROGRAM: HS T&TA

HEAD START PROGRAM
INVOICE FOR REIMBURSEMENT
FOR LOCAL GOVERNMENT & PRIVATE NON-PROFIT SUBRECIPIENTS

INTEREST INCOME EARNED TO DATE \$ -

Refund by Check No. _____
(Final Cost Report only)

MAJOR COST CATEGORY*	Cost This Month/Quarter			Cost to Date			Encumbrances (Not Included in Cost to Date)	Approved Budget Amount	
	Admin	Program	Total	Admin	Program	Total			
PERSONNEL			-	-	-	-		-	
FRINGE BENEFITS			-	-	-	-		-	
TRAVEL			-	-	-	-		-	
EQUIPMENT**			-	-	-	-		-	
SUPPLIES			-	-	-	-	999	-	
CONTRACTUAL			-	-	-	-		-	
CONSTRUCTION			-	-	-	-		-	
OTHER COSTS			-	-	4,341	4,341		6,600	
INDIRECT COSTS			-	-	-	-		-	
TOTAL FEDERAL COSTS	-	-	-	-	4,341	4,341	999	6,600	
NON-FEDERAL SHARE COLLECTED		0	-	-	383	383		-	
NON-FEDERAL SHARE REQUIRED***						1,085			
EXCESS/ (DEFFICIENCY)						(702)			
ACTUAL % COLLECTED	YEAR TO DATE NON-FEDERAL SHARE IS LESS THAN 25% OF FEDERAL SHARE						8.8%	0.0%	0.0%
ADMIN COST % TO DATE	CONGRATULATIONS, YOUR ADMIN COST DID NOT EXCEED THE 15% LIMITATION						0.0%		

Cost To Date: \$ 4,341

Less: Payments to Date: \$ 4,341

Cash Balance (on Hand): \$ 0

NOTE:

- * Round all figures to nearest dollar.
- ** An "Equipment Detail List" must be attached listing all reported equipment costs.
- *** Based on Actual Expenditures

I hereby certify that these expenditures are true and correct and in compliance with all federal and state requirements pertaining to the program. All records supporting the expenditures are on file and available for audit in the subrecipient business office.

Submit Original to: Los Angeles County Office of Education
Controller's Office
9300 Imperial Highway, Ed. Center West
Downey, CA 90242-2890

Dr. Antoine Hawkins - Asst. Superintendent/CBO, Business Services 04/11/17
Signature of Assistant Superintendent of Business/Business Administrator or Director Date

Art Parducho 04/11/17
Contact Person (please type) Date

Submit Electronic ContlrHS_CostReport@lacoedu
Copy to: HS_CostReport@lacoedu

626-931-3016 aparducho@bassettusd.org
Phone Number and Extension E-mail

DO NOT WRITE BELOW THIS LINE - FOR LACOE USE ONLY

Private Non-Profit -Voucher Payment: _____
or School District - JV Transfer: _____
JV Number: _____

Verified By: _____ Date: _____
Reviewed By: _____ Date: _____
Approved By: _____ Date: _____
Comments: _____

Equipment Detail List

SUBRECIPIENT NAME **Bassett Unified School District**

REPORT PERIOD: **3/31/2017**

PROGRAM: **Head Start - TTA**

Description of Item (Include Make and Model Number)	Serial Number	P. O. Number	P. O. Date	Acquisition Date	Site Location	Cost (Including Tax, Shipping Charges)
**TOTAL						\$ -

Instructions: List one equipment item per line.

Completed by (Please Type): **Art Parducho**

**** TOTAL** should equal YEAR TO DATE TOTALS REPORTED ON COST REPORTS

**Supplemental Expenditure Report
 Summary Page**

Subrecipient Name: Bassett Unified School District

For the month ended: 3/31/2017

Funding Type: Head Start - TTA

Account Number	Description	PROGRAM OPERATIONS					
		ADMINISTRATION		PROGRAM		TOTAL	
		Contract Amount	Actual Amount	Contract Amount	Actual Amount	Contract Amount	Actual Amount
	TOTAL COST SUMMARY						
1000	Personnel Salaries	-	-	-	-	-	-
2000	Fringe Benefits	-	-	-	-	-	-
3000	Travel	-	-	-	-	-	-
4000	Equipment	-	-	-	-	-	-
5000	Supplies	-	-	-	-	-	-
6000	Contractual	-	-	-	-	-	-
7000	Construction	-	-	-	-	-	-
8000	Other Costs	-	-	6,600	4,341	6,600	4,341
	Indirect Costs	-	-	-	-	-	-
	Subtotal	-	-	6,600	4,341	6,600	4,341
9000	Non-Federal Share	-	-	-	383	-	383
	Total Costs	-	-	6,600	4,724	6,600	4,724

NOTE: Gray shaded areas contain formulas and/or links to detailed data. The gray shaded areas should be used only when preparing this report with a typewriter.

Yellow shaded areas are for entering information. Information entered into a yellow cell will be included where necessary in the report.

You may update your functional allocations on the "Functional Allocations" tab. Please be careful to maintain exactly 100% on each (GABI budget) line item.

Head Start Supplemental Expenditure Report
 Bassett Unified School District
 Program: **Head Start - TTA**

Line Item Detail

For the month ended: **3/31/2017**

Account Number	Description	PROGRAM OPERATIONS					
		ADMINISTRATION		PROGRAM		TOTAL	
		Contract Amount	Actual Expenditures	Contract Amount	Actual Expenditures	Contract Amount	Actual Expenditures
A. 1000	PERSONNEL						
1	CH&D Managers & Experts	-	-	-	-	-	-
2	CH&D Teachers	-	-	-	-	-	-
3	CH&D Family Child Care	-	-	-	-	-	-
4	CH&D Home Visitors	-	-	-	-	-	-
5	CH&D Teacher Aides	-	-	-	-	-	-
6	CH&D Health/Mental Health	-	-	-	-	-	-
7	CH&D Disabilities Services	-	-	-	-	-	-
8	CH&D Nutrition Services	-	-	-	-	-	-
9	CH&D Other Child Care	-	-	-	-	-	-
10	FCP Managers	-	-	-	-	-	-
11	FCP Other	-	-	-	-	-	-
12	Executive Director	-	-	-	-	-	-
13	Head Start Director	-	-	-	-	-	-
14	PDM Managers	-	-	-	-	-	-
15	PDM Staff Development	-	-	-	-	-	-
16	PDM Clerical	-	-	-	-	-	-
17	PDM Fiscal	-	-	-	-	-	-
18	PDM Other	-	-	-	-	-	-
19	Other - Maintenance	-	-	-	-	-	-
20	Other - Transportation	-	-	-	-	-	-
21	Other - Other	-	-	-	-	-	-
	Total Personnel	-	-	-	-	-	-
B. 2000	FRINGE BENEFITS						
1	Social Security, FICA, SUI	-	-	-	-	-	-
2	Health/Dental/Life	-	-	-	-	-	-
3	Retirement	-	-	-	-	-	-
4	Other Fringe	-	-	-	-	-	-
	Total Fringe Benefits	-	-	-	-	-	-

Head Start Supplemental Expenditure Report

Line Item Detail

Bassett Unified School District

Program: Head Start - TTA

For the month ended: 3/31/2017

Account Number Description		PROGRAM OPERATIONS					
		ADMINISTRATION		PROGRAM		TOTAL	
		Contract Amount	Actual Amount	Contract Amount	Actual Amount	Contract Amount	Actual Amount
C. 3000	TRAVEL						
1	Travel Costs	-	-	-	-	-	-
	Total Travel Costs	-	-	-	-	-	-
D. 4000	EQUIPMENT						
1	Office Equipment	-	-	-	-	-	-
2	Classroom/Outdoor	-	-	-	-	-	-
3	Vehicle Purchase	-	-	-	-	-	-
4	Other	-	-	-	-	-	-
	Total Equipment	-	-	-	-	-	-
E. 5000	SUPPLIES						
1	Office Supplies	-	-	-	-	-	-
2	Child & Family Svc Supplies	-	-	-	-	-	-
3	Food Service Supplies	-	-	-	-	-	-
4	Other Supplies	-	-	-	-	-	-
	Total Supplies	-	-	-	-	-	-
F. 6000	CONTRACTS						
1	Administrative Services	-	-	-	-	-	-
2	Health/Disabilities Services	-	-	-	-	-	-
3	Food Service Supplies	-	-	-	-	-	-
4	Child Transportation Services	-	-	-	-	-	-
5	Training & Technical Assistance	-	-	-	-	-	-
6	Family Child Care	-	-	-	-	-	-
7	Delegate Agency Costs	-	-	-	-	-	-
8	Other Contracts	-	-	-	-	-	-
	Total Contracts	-	-	-	-	-	-

Head Start Supplemental Expenditure Report

Line Item Detail

Bassett Unified School District

Program: **Head Start - TTA**

For the month ended: **3/31/2017**

Account Number	Description	PROGRAM OPERATIONS					
		ADMINISTRATION		PROGRAM		TOTAL	
		Contract Amount	Actual Amount	Contract Amount	Actual Amount	Contract Amount	Actual Amount
G. 7000	CONSTRUCTION						
1	New Construction	-	-	-	-	-	-
2	Major Renovation	-	-	-	-	-	-
3	Acquisition of Buildings	-	-	-	-	-	-
	Total Capital	-	-	-	-	-	-
H. 8000	OTHER						
1	Depreciation/Use Allowance	-	-	-	-	-	-
2	Rent	-	-	-	-	-	-
3	Mortgage	-	-	-	-	-	-
4	Utilities, Telephone	-	-	-	-	-	-
5	Building & Child Liability	-	-	-	-	-	-
6	Building Maint & Rep	-	-	-	-	-	-
7	Alteration/Renovation	-	-	-	-	-	-
8	Local Travel	-	-	-	-	-	-
9	Nutrition Services	-	-	-	-	-	-
10	Child Services Consultants	-	-	-	-	-	-
11	Volunteers	-	-	-	-	-	-
12	Substitutes	-	-	-	-	-	-
13	Parent Services	-	-	-	-	-	-
14	Accounting & Legal	-	-	-	-	-	-
15	Publications/Ads/Printing	-	-	-	-	-	-
16	Training or Staff Develop	-	-	6,600	4,341	6,600	4,341
17	Other	-	-	-	-	-	-
	Total Other Costs	-	-	6,600	4,341	6,600	4,341
	Indirect Costs	-	-	-	-	-	-
J.	Total Indirect Costs	-	-	-	-	-	-
9000	Non-Federal Share						
						-	-
	Classroom Volunteers				383	-	383
						-	-
						-	-
	Total Non-Federal Share	-	-	-	383	-	383

Functional Allocations - Percentages

For the month ended: 3/31/2017

	Administration %	Education %	Health %	Nutrition %	Family Comm %	Disabilities %	Transportation %	Occupancy %	Other %	TOTAL
PERSONNEL										
CH&D Managers & Experts										0.00%
CH&D Teachers										0.00%
CH&D Family Child Care										0.00%
CH&D Home Visitors										0.00%
CH&D Teacher Aides										0.00%
CH&D Health/Mental Health										0.00%
CH&D Disabilities Services										0.00%
CH&D Nutrition Services										0.00%
CH&D Other Child Care										0.00%
FCP Managers										0.00%
FCP Other										0.00%
Executive Director										0.00%
Head Start Director										0.00%
PDM Managers										0.00%
PDM Staff Development										0.00%
PDM Clerical										0.00%
PDM Fiscal										0.00%
PDM Other										0.00%
Other - Maintenance										0.00%
Other - Transportation										0.00%
Other - Other										0.00%
FRINGE BENEFITS										
Social Security, FICA, SUI										0.00%
Health/Dental/Life										0.00%
Retirement										0.00%
Other Fringe										0.00%
TRAVEL										
Travel										0.00%

Functional Allocations - Percentages

For the month ended: **3/31/2017**

	Administration %	Education %	Health %	Nutrition %	Family Comm %	Disabilities %	Transportation %	Occupancy %	Other %	TOTAL
EQUIPMENT										
Office Equipment										0.00%
Classroom/Outdoor										0.00%
Vehicle Purchase										0.00%
Other										0.00%
SUPPLIES										
Office Supplies										0.00%
Child & Family Svc Supplies										0.00%
Food Service Supplies										0.00%
Other Supplies										0.00%
CONTRACTS										
Administrative Services										0.00%
Health/Disabilities Services										0.00%
Food Service Supplies										0.00%
Child Transportation Services										0.00%
Training & Technical Assistance										0.00%
Family Child Care										0.00%
Delegate Agency Costs										0.00%
Other Contracts										0.00%
CONSTRUCTION										
New Construction										0.00%
Major Renovation										0.00%
Acquisition of Buildings										0.00%
OTHER										
Depreciation/Use Allowance										0.00%
Rent										0.00%
Mortgage										0.00%
Utilities, Telephone										0.00%

Functional Allocations - Percentages

For the month ended: 3/31/2017

	Administration %	Education %	Health %	Nutrition %	Family Comm %	Disabilities %	Transportation %	Occupancy %	Other %	TOTAL
Building & Child Liability										0.00%
Building Maint & Rep										0.00%
Alteration/Renovation										0.00%
Local Travel										0.00%
Nutrition Services										0.00%
Child Services Consultants										0.00%
Volunteers										0.00%
Substitutes										0.00%
Parent Services										0.00%
Accounting & Legal										0.00%
Publications/Ads/Printing										0.00%
Training or Staff Develop		80.00%	5.00%	5.00%	5.00%	5.00%				100.00%
Other										0.00%
INDIRECT COST										0.00%

Detailed Budget Report
 Bassett Unified School District
 Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
PERSONNEL										
CH&D Managers & Experts	-	-	-	-	-	-	-	-	-	-
CH&D Teachers	-	-	-	-	-	-	-	-	-	-
CH&D Family Child Care	-	-	-	-	-	-	-	-	-	-
CH&D Home Visitors	-	-	-	-	-	-	-	-	-	-
CH&D Teacher Aides	-	-	-	-	-	-	-	-	-	-
CH&D Health/Mental Health	-	-	-	-	-	-	-	-	-	-
CH&D Disabilities Services	-	-	-	-	-	-	-	-	-	-
CH&D Nutrition Services	-	-	-	-	-	-	-	-	-	-
CH&D Other Child Care	-	-	-	-	-	-	-	-	-	-
FCP Managers	-	-	-	-	-	-	-	-	-	-
FCP Other	-	-	-	-	-	-	-	-	-	-
Executive Director	-	-	-	-	-	-	-	-	-	-
Head Start Director	-	-	-	-	-	-	-	-	-	-
PDM Managers	-	-	-	-	-	-	-	-	-	-
PDM Staff Development	-	-	-	-	-	-	-	-	-	-
PDM Clerical	-	-	-	-	-	-	-	-	-	-
PDM Fiscal	-	-	-	-	-	-	-	-	-	-
PDM Other	-	-	-	-	-	-	-	-	-	-
Other - Maintenance	-	-	-	-	-	-	-	-	-	-
Other - Transportation	-	-	-	-	-	-	-	-	-	-
Other - Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS										
Social Security, FICA, SUI	-	-	-	-	-	-	-	-	-	-
Health/Dental/Life	-	-	-	-	-	-	-	-	-	-
Retirement	-	-	-	-	-	-	-	-	-	-
Other Fringe	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
TRAVEL										
Travel	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Detailed Budget Report
 Bassett Unified School District
 Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
EQUIPMENT										
Office Equipment	-	-	-	-	-	-	-	-	-	-
Classroom/Outdoor	-	-	-	-	-	-	-	-	-	-
Vehicle Purchase	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
SUPPLIES										
Office Supplies	-	-	-	-	-	-	-	-	-	-
Child & Family Svc Supplies	-	-	-	-	-	-	-	-	-	-
Food Service Supplies	-	-	-	-	-	-	-	-	-	-
Other Supplies	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
CONTRACTS										
Administrative Services	-	-	-	-	-	-	-	-	-	-
Health/Disabilities Services	-	-	-	-	-	-	-	-	-	-
Food Service Supplies	-	-	-	-	-	-	-	-	-	-
Child Transportation Services	-	-	-	-	-	-	-	-	-	-
Training & Technical Assistance	-	-	-	-	-	-	-	-	-	-
Family Child Care	-	-	-	-	-	-	-	-	-	-
Delegate Agency Costs	-	-	-	-	-	-	-	-	-	-
Other Contracts	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION										
New Construction	-	-	-	-	-	-	-	-	-	-
Major Renovation	-	-	-	-	-	-	-	-	-	-
Acquisition of Buildings	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Detailed Budget Report
 Bassett Unified School District
 Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
OTHER										
Depreciation/Use Allowance	-	-	-	-	-	-	-	-	-	-
Rent	-	-	-	-	-	-	-	-	-	-
Mortgage	-	-	-	-	-	-	-	-	-	-
Utilities, Telephone	-	-	-	-	-	-	-	-	-	-
Building & Child Liability	-	-	-	-	-	-	-	-	-	-
Building Maint & Rep	-	-	-	-	-	-	-	-	-	-
Alteration/Renovation	-	-	-	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-	-	-	-
Nutrition Services	-	-	-	-	-	-	-	-	-	-
Child Services Consultants	-	-	-	-	-	-	-	-	-	-
Volunteers	-	-	-	-	-	-	-	-	-	-
Substitutes	-	-	-	-	-	-	-	-	-	-
Parent Services	-	-	-	-	-	-	-	-	-	-
Accounting & Legal	-	-	-	-	-	-	-	-	-	-
Publications/Ads/Printing	-	-	-	-	-	-	-	-	-	-
Training or Staff Develop	-	5,280	330	330	330	330	-	-	-	6,600
Other	-	-	-	-	-	-	-	-	-	-
	-	5,280	330	330	330	330	-	-	-	6,600
Indirect Cost	-	-	-	-	-	-	-	-	-	-
Total All Costs	-	5,280	330	330	330	330	-	-	-	6,600

Detailed Cost Report
Bassett Unified School District
Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
PERSONNEL										
CH&D Managers & Experts	-	-	-	-	-	-	-	-	-	-
CH&D Teachers	-	-	-	-	-	-	-	-	-	-
CH&D Family Child Care	-	-	-	-	-	-	-	-	-	-
CH&D Home Visitors	-	-	-	-	-	-	-	-	-	-
CH&D Teacher Aides	-	-	-	-	-	-	-	-	-	-
CH&D Health/Mental Health	-	-	-	-	-	-	-	-	-	-
CH&D Disabilities Services	-	-	-	-	-	-	-	-	-	-
CH&D Nutrition Services	-	-	-	-	-	-	-	-	-	-
CH&D Other Child Care	-	-	-	-	-	-	-	-	-	-
FCP Managers	-	-	-	-	-	-	-	-	-	-
FCP Other	-	-	-	-	-	-	-	-	-	-
Executive Director	-	-	-	-	-	-	-	-	-	-
Head Start Director	-	-	-	-	-	-	-	-	-	-
PDM Managers	-	-	-	-	-	-	-	-	-	-
PDM Staff Development	-	-	-	-	-	-	-	-	-	-
PDM Clerical	-	-	-	-	-	-	-	-	-	-
PDM Fiscal	-	-	-	-	-	-	-	-	-	-
PDM Other	-	-	-	-	-	-	-	-	-	-
Other - Maintenance	-	-	-	-	-	-	-	-	-	-
Other - Transportation	-	-	-	-	-	-	-	-	-	-
Other - Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS										
Social Security, FICA, SUI	-	-	-	-	-	-	-	-	-	-
Health/Dental/Life	-	-	-	-	-	-	-	-	-	-
Retirement	-	-	-	-	-	-	-	-	-	-
Other Fringe	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
TRAVEL										
Travel	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Detailed Cost Report
Bassett Unified School District
Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
EQUIPMENT										
Office Equipment	-	-	-	-	-	-	-	-	-	-
Classroom/Outdoor	-	-	-	-	-	-	-	-	-	-
Vehicle Purchase	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
SUPPLIES										
Office Supplies	-	-	-	-	-	-	-	-	-	-
Child & Family Svc Supplies	-	-	-	-	-	-	-	-	-	-
Food Service Supplies	-	-	-	-	-	-	-	-	-	-
Other Supplies	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
CONTRACTS										
Administrative Services	-	-	-	-	-	-	-	-	-	-
Health/Disabilities Services	-	-	-	-	-	-	-	-	-	-
Food Service Supplies	-	-	-	-	-	-	-	-	-	-
Child Transportation Services	-	-	-	-	-	-	-	-	-	-
Training & Technical Assistance	-	-	-	-	-	-	-	-	-	-
Family Child Care	-	-	-	-	-	-	-	-	-	-
Delegate Agency Costs	-	-	-	-	-	-	-	-	-	-
Other Contracts	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION										
New Construction	-	-	-	-	-	-	-	-	-	-
Major Renovation	-	-	-	-	-	-	-	-	-	-
Acquisition of Buildings	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Detailed Cost Report
Bassett Unified School District
Head Start - TTA

For the month ended: **3/31/2017**

	<u>Administration</u>	<u>Program</u>								Total
	Administration \$	Education \$	Health \$	Nutrition \$	Family Comm \$	Disabilities \$	Transportation \$	Occupancy \$	Other \$	
OTHER										
Depreciation/Use Allowance	-	-	-	-	-	-	-	-	-	-
Rent	-	-	-	-	-	-	-	-	-	-
Mortgage	-	-	-	-	-	-	-	-	-	-
Utilities, Telephone	-	-	-	-	-	-	-	-	-	-
Building & Child Liability	-	-	-	-	-	-	-	-	-	-
Building Maint & Rep	-	-	-	-	-	-	-	-	-	-
Alteration/Renovation	-	-	-	-	-	-	-	-	-	-
Local Travel	-	-	-	-	-	-	-	-	-	-
Nutrition Services	-	-	-	-	-	-	-	-	-	-
Child Services Consultants	-	-	-	-	-	-	-	-	-	-
Volunteers	-	-	-	-	-	-	-	-	-	-
Substitutes	-	-	-	-	-	-	-	-	-	-
Parent Services	-	-	-	-	-	-	-	-	-	-
Accounting & Legal	-	-	-	-	-	-	-	-	-	-
Publications/Ads/Printing	-	-	-	-	-	-	-	-	-	-
Training or Staff Develop	-	3,473	217	217	217	217	-	-	-	4,341
Other	-	-	-	-	-	-	-	-	-	-
	-	3,473	217	217	217	217	-	-	-	4,341
INDIRECT COST	-	-	-	-	-	-	-	-	-	-
Total All Costs	-	3,473	217	217	217	217	-	-	-	4,341

