

Special Education Contracts 2017-18
8/9/17

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400
2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 7/19/17		\$ 0
	Balance	\$ 1,647,000
Positive Adjustment (See Below)		\$ 0
		\$ 1,647,000
Total Amount for these Contracts		\$ 0
	Balance	\$ 1,647,000

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 7/19/17.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
CUSP	8282691224	Supervision	1-SPED18002	\$265
CUSP	4764925361	Supervision	1-SPED18003	\$17,490
Mediscan Inc	various	OT, COTA	4-SPED18006	\$28,126
Mediscan Inc	various	SLPA	4-SPED18007	\$27,720
Mediscan Inc	various	School Psychologist	4-SPED18008	\$53,578
CARD	9680526270	Behavior 1:1, Supervision	5-SPED18009	\$2,244
EBS	various	SLP	6-SPED18011	\$98,280

Amount Budgeted NPA 17/18		\$ 500,000
Prior Board Authorization as of 7/19/17		\$ 0
	Balance	\$ 500,000
Positive Adjustment (See Below)		\$ 0
		\$ 500,000
Total Amount for these Contracts		\$ 227,703
	Balance	\$ 272,298

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 7/19/17.					

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Dr. Jacqueline Allen	various	Consult/coach in collab. classes	9-SPED18017	\$30,000

Amount Budgeted Instructional Consultants 17/18		\$	82,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	82,000
Prior Board Authorization as of 7/19/17		\$	0
	Balance	\$	82,000
Positive Adjustment (See Below)		\$	0
		\$	82,000
Total Amount for these Contracts		\$	30,000
	Balance	\$	52,000

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 7/19/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Neuropsychology Partners - Ann Simun	7206156180	IEE (psychoed); IEP attendance	1-SPED18000	\$6,500
Mari Davies, Ph.D.	2175292315	IEE (psychoed); IEP attendance	2-SPED18001	\$5,500
Oren Boxer, Ph.D.	2087328756	IEE (psychoed); IEP attendance	3-SPED18010	\$5,000
Beatrice Braun	9155041301	IEE (CAPD); IEP attendance	5-SPED18013	\$1,560
Alan Brodney - Century City Optometric	9155041301	IEE (vision)	4-SPED18012	\$510
Leah Ellenberg (Kristen Thompson)	5184970751	IEE (psychoed); IEP attendance	6-SPED18014	\$5,400

Amount Budgeted Non-Instructional Consultants 17/18		\$	157,000
Prior Board Authorization as of 7/19/17		\$	0
	Balance	\$	157,000
Positive Adjustment (See Below)		\$	0
		\$	157,000
Total Amount for these Contracts		\$	24,470
	Balance	\$	132,730

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 7/19/17.

Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Venice Family Clinic	various	Family Services	7-SPED18015	\$20,000
Margarita Loeza, MD	various	Consulting Physician, service provider Rx	8-SPED18016	\$2,000

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 7/19/17		\$	0
	Balance	\$	90,000
Positive Adjustment (See Below)		\$	0
		\$	90,000
Total Amount for these Contracts		\$	22,000
	Balance	\$	68,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 7/19/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment