

Special Education Contracts 2016-17
8/9/17

NPS

2016/2017 Budget 01-65000-0-57500-11800-5125-043-1400
2016/2017 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	# of students / SSIN	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPS 16/17		\$ 1,060,000
Amount Budgeted Mental Health Services 16/17		\$ 1,155,000
Total Budgeted		\$ 2,215,000
Prior Board Authorization as of 7/19/17		\$ 2,121,012
	Balance	\$ 93,988
Positive Adjustment (See Below)		\$ 0
		\$ 93,988
Total Amount for these Contracts		\$ 0
	Balance	\$ 93,988

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2016/2017 in the amount of \$730,200 as of 7/19/17.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2016/2017 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	# of students / SSIN	Service Description	Contract Number	Cost Not to Exceed
CARD	9680526270	Behavior 1:1, Supervision	34-SPED17165	\$2,022

Amount Budgeted NPA 16/17		\$ 840,000
Prior Board Authorization as of 7/19/17		\$ 860,020
	Balance	\$ -20,020
Positive Adjustment (See Below)		\$ 0
		\$ -20,020
Total Amount for these Contracts		\$ 2,022
	Balance	\$ -22,042

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2016/2017 in the amount of \$58,584 as of 7/19/17.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2016/2017 Budget 01-65000-0-57500-11900-5802-043-1400
2016/2017 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	# of students / SSIN	Service Description	Contract Number	Cost Not to Exceed
K&M	9174629891	IEE (Ed Therapy); IEP attendance	75-SPED17149	\$300

Amount Budgeted Instructional Consultants 16/17	\$ 157,000
Amount Budgeted Instructional Consultants (33100) 16/17	\$ 0
Total Budgeted	\$ 157,000
Prior Board Authorization as of 7/19/17	\$ 159,284
Balance	\$ -2,284
Positive Adjustment (See Below)	\$ 0
	\$ -2,284
Total Amount for these Contracts	\$ 300
Balance	\$ -2,584

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2016/2017 in the amount of \$4,180 as of 7/19/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2016/2017 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	SSIN	Service Description	Contract Number	Cost Not to Exceed
Parent Reimbursement	1192825203	Therapeutic Visit - Heritage	36-SPED17067	\$310

Amount Budgeted Non-Instructional Consultants 16/17	\$ 322,000
Prior Board Authorization as of 7/19/17	\$ 347,394
Balance	\$ -25,394
Positive Adjustment (See Below)	\$ 0
	\$ -25,394
Total Amount for these Contracts	\$ 310
Balance	\$ -25,704

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2016/2017 in the amount of \$36,145 as of 7/19/17.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2016/2017 Budget 01-56400-0-00000-39000-5802-043-1400

2016/2017 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	# of students	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 16/17		\$ 30,000
Amount Budgeted Instructional Consultants (5890) 16/17		\$ 70,000
Total Budgeted		\$ 100,000
Prior Board Authorization as of 7/19/17		\$ 87,000
	Balance	\$ 13,000
Positive Adjustment (See Below)		\$ 0
		\$ 13,000
Total Amount for these Contracts		\$ 0
	Balance	\$ 13,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400
 LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2016/2017 in the amount of \$0 as of 7/19/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment