



BOND MEASURE PLANNING

Major Factors

- ❖ **Annual Assessed Value (AV)
Growth**
 - ❖ **Tax Rate**
 - ❖ **Interest Rate**

AV Growth Trend

5 Year : 6.89%

10 Year: 4.46%

15 Year: 3.7%

20 Year: 5.54%

Bond Authorization

Tax Rate/\$100K of AV	Annual AV Growth %			
	2%	3%	3.50%	4%
\$30	\$113 M	\$130.5 M	\$142 M	\$152 M
\$45	\$169.5 M	\$195.7 M	\$213 M	\$228 M
\$60	\$226 M	\$261 M	\$284 M	\$304 M

Next Steps

- **Use polling result to determine the Tax Rate**
- **Finalize the bond authorization amount**
- **Finalize the Project List**