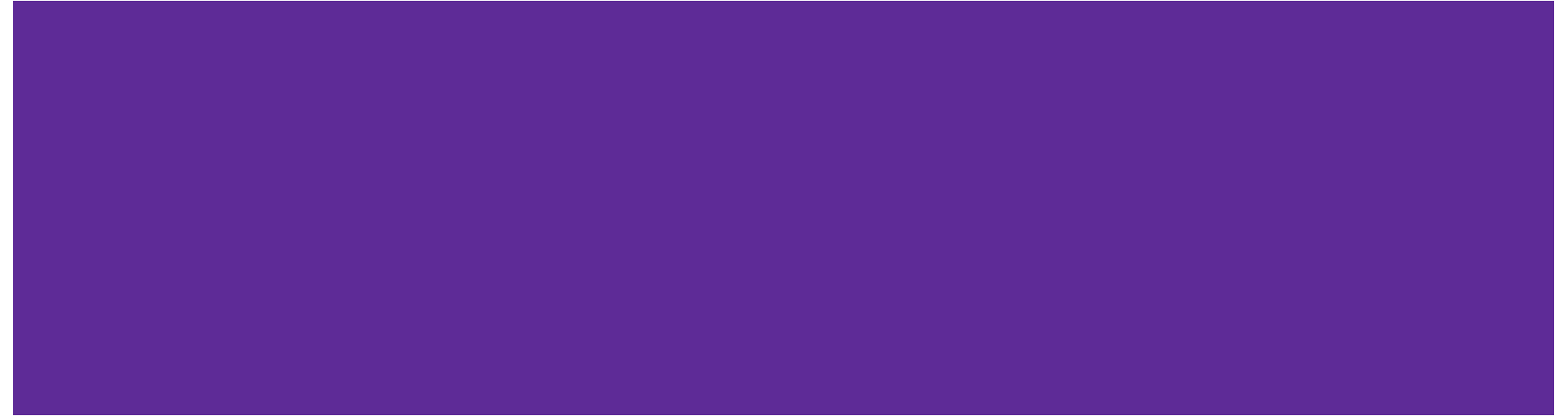


Social Emotional Supports

Board of Education Update: 8/22/17



Past Endeavors

- Data Gathering & Analysis
- Site Based Input
- Request For Proposals

Current Status

- Results of Request for Proposal
- CASSY Services

Recommendations For Consideration

Building Capacity

- Accept CASSY Proposal
- Partnership with SELPA & San Jose State University
- Restructure Staff:
 - Program Manager with Mental Health Emphasis

Financial Comparison

2016-2017 School Year:

- CASSY Contract: 630k
- Program Specialist:
 - Minus 20 % AB 114 Funds: 80K

Net Cost: 710 K

2017-2018 School Year:

- CASSY Contract: 475k
- 3 Interns: 75k
- Program Manager with Mental Health Emphasis:
 - Minus 50% AB 114 Funds: 55k

Net Cost: 605 K

Net Savings:
\$105,000

Benefits to Proposal

- Cost Savings of 105 k
- Increased Mental Health Delivery Oversight
- Better Interagency Linkages
- Building Internal Capacity Tailored to meet MUSD's Needs
- Creation of a Psych Intern Program
- Growing Our Own Leaders

