

**Special Education Contracts 2017-18**  
**9/13/17**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400  
2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Bridgeport School	3180433127	Ed, Transp, SL, MH, OT	19-SPED17105	\$750
John Tracy Clinic	3461079183	AVT	8-SPED18017	\$3,900
John Tracy Clinic	12/22/2011	AVT	8-SPED18021	\$5,200
Triumph Academy, Inc	5145847762	Ed, R&B, MH	11-SPED18022	\$113,224
Triumph Academy, Inc	4588763657	Ed, R&B, MH, SL, 1:1	11-SPED18023	\$120,148
Lakemary Center Inc.	7145847516	Ed, R&B, MH	13-SPED18004	\$109,655

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 8/30/17		\$ 0
	Balance	\$ 1,647,000
Positive Adjustment (See Below)		\$ 0
		\$ 1,647,000
Total Amount for these Contracts		\$ 352,877
	Balance	\$ 1,294,124

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 8/30/17.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Autism Partnership Inc	various	Consultation	7-SPED18026	\$69,000
Jenny Reeder Speech Bananas	5088088451	AVT	27-SPED18005	\$6,000
CUSP	8282691224	Behavior 1:1, Supervision	1-SPED18002	\$1,484
CUSP	5933149637	Behavior 1:1, Supervision	1-SPED18028	\$67,575
Mediscan Inc	various	School Psychologist	4-SPED18008	\$3,160

Amount Budgeted NPA 17/18		\$ 500,000
Prior Board Authorization as of 8/30/17		\$ 227,703
	Balance	\$ 272,298
Positive Adjustment (See Below)		\$ 0
		\$ 272,298
Total Amount for these Contracts		\$ 147,219
	Balance	\$ 125,079

**Adjustment**

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 8/30/17.

<b>NPA</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate (E)</b>	<b>Adjusted Amount</b>	<b>Comment</b>

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

<b>Instructional Consultant</b>	<b>Student(s)</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>

Amount Budgeted Instructional Consultants 17/18	\$ 82,000
Amount Budgeted Instructional Consultants (33100) 17/18	\$ 0
Total Budgeted	\$ 82,000
Prior Board Authorization as of 8/30/17	\$ 30,000
	<b>Balance</b>
	\$ 52,000
Positive Adjustment (See Below)	\$ 0
	\$ 52,000
Total Amount for these Contracts	\$ 0
	<b>Balance</b>
	\$ 52,000

**Adjustment**

Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400

Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400

There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 8/30/17.

<b>Instructional Consultant</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate (E)</b>	<b>Adjusted Amount</b>	<b>Comment</b>

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

<b>Non-Instructional Consultant</b>	<b>Student(s)</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Capps Kids, Brandie Evans	3370806898	1:1 training, inclusion planning	13-SPED18027	\$4,800
Lori Soroko	various	DHH Teacher Mentoring	14-SPED18018	\$3,240
Alan Brodney - Century City Optometric	2986314895	Vision Therapy	9-SPED18019	\$4,205
Parent Reimbursement	8183844808	IEE	10-SPED18020	\$5,000
Accommodating Ideas	various	Interpreters	15-SPED18029	\$10,000
Parent Reimbursement	4588763657	Therapeutic Visit - Triumph	11-SPED18024	\$1,200
Parent Reimbursement	5145847762	Therapeutic Visit - Triumph	12-SPED18025	\$1,200

Amount Budgeted Non-Instructional Consultants 17/18	\$ 157,000
Prior Board Authorization as of 8/30/17	\$ 24,470
	<b>Balance</b>
	\$ 132,730
Positive Adjustment (See Below)	\$ 0
	\$ 132,730
Total Amount for these Contracts	\$ 29,645
	<b>Balance</b>
	\$ 103,085

**Adjustment**

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 8/30/17.

Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	<u>60,000</u>
Total Budgeted		\$	90,000
Prior Board Authorization as of 8/30/17		\$	<u>22,000</u>
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	<u>0</u>
		\$	68,000
Total Amount for these Contracts		\$	<u>0</u>
	Balance	\$	68,000

**Adjustment**

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 8/30/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment