

LOS GATOS UNION SCHOOL DISTRICT

FISHER SPORTS COMPLEX MODERNIZATION AND CONSTRUCTION UPDATE

Board of Trustees Meeting
October 12, 2015

Martin Fregoso
Assistant Superintendent-Business Services/CBO

Agenda

- Construction Activities – October/November 2015
- Budget Review
- Change Order Approval
- Progress Photos

Construction Activities – October & November 2015

- Skylight framing
- Structural wall and roof framing at West end of gym
- Underslab plumbing and electrical at East end of gym
- Steel columns at East end of gym

Construction Activities continued

- Placement of locker room building – work on interior and exterior finishes
- Interior and exterior finish work for dance/fitness rooms
- Water tight target date for all buildings – 11/16/15
- Project remains on schedule and on budget

Fisher Sports Complex Budget & Estimated Variance

Fisher Sports Complex Budget	Budget	Estimated Cost	Variance
Architect Fees/Engineering	\$1,150,000	\$1,145,000	(\$5,000)
DSA Fees	\$75,000	\$75,000	\$0
Preliminary Tests	\$50,000	\$50,000	\$0
Legal	\$10,000	\$5,000	(\$5,000)
Other Planning (Comm/SWP)	\$30,000	\$28,660	(\$1,340)
Moving Expenses	\$10,000	\$1,250	(\$8,750)
Construction Testing	\$125,000	\$125,000	\$0
Project Inspectors	\$305,000	\$300,000	(\$5,000)
Furniture/Equipment/Tech	\$55,000	\$96,000	\$41,000
CM Fees	\$624,000	\$624,000	\$0
General Conditions	\$700,000	\$700,000	\$0
Project Insurance	\$15,000	\$15,000	\$0
Other Construction Trades	\$7,036,666	\$7,036,666	\$0
Meehleis (locker rooms/dance/fitness)	\$3,900,457	\$3,900,457	\$0
Contingency	515,000	\$225,000	(\$290,000)
Total	\$14,601,123	\$14,327,033	(\$274,090)

Change Order – Audio Visual Equipment

- Original AV Equipment Budget \$55,000
- Change Order #1 - ICS: \$96, 061
- Change Order #3 - GLS: \$26,236
- Total Cost for AV Upgrades \$122,297
- **Net Change** **\$67,297**
- Staff seeks direction and approval of additional upgrades at a cost of \$67,297 for audio visual equipment.

Construction Progress – Foundation for Locker Rooms



Placing Locker Room Partitions



Delivered Locker Room Partitions



East Gym Entrance Foundation

