

Special Education Contracts 2017-18
10/5/17

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
John Tracy Clinic	8619392248	Ed, AVT	8-SPED18033	\$800
John Tracy Clinic	3461079183	AVT	8-SPED18017	\$150
John Tracy Clinic	9458351561	AVT	8-SPED18021	\$200
Youth Care of Utah	1174632063	Ed, R&B, MH	15-SPED18031	\$148,923
Lakemary Center Inc.	7145847516	Ed, R&B, MH	13-SPED18004	\$139,402
La Europa	6145850384	Ed, R&B, MH	17-SPED18039	\$138,500

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 9/13/17		\$ 352,877
	Balance	\$ 1,294,124
Positive Adjustment (See Below)		\$ 0
		\$ 1,294,124
Total Amount for these Contracts		\$ 427,975
	Balance	\$ 866,149

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 9/13/17.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Autism Partnership Inc	various	Consultation, observation	7-SPED18026	\$5,000
Haynes Education Center / S.T.A.R Academy	9103162601	Compensatory SAI, SLP, OT, transition	18-SPED18034	\$46,000
StaffRehab	various	SLP	33-SPED18035	\$10,710
Sunbelt Staffing	various	School Psych	34-SPED18036	\$49,725
CUSP	5796746853	Behavior 1:1, Supervision	1-SPED18037	\$30,793
Center for Applied Behavior Analysis (CABA)	3125711327	Supervision (BID)	16-SPED18041	\$375
Center for Applied Behavior Analysis (CABA)	1145369698	Behavior 1:1, Supervision	16-SPED18042	\$64,000
Center for Applied Behavior Analysis (CABA)	5593276383; 6456968245	Behavior 1:1, Supervision	16-SPED18043	\$73,000
Center for Applied Behavior Analysis (CABA)	7206156180	Behavior 1:1, Supervision	16-SPED18044	\$2,800

Center for Applied Behavior Analysis (CABA)	2983493507	Behavior 1:1, Supervision	16-SPED18045	\$92,933
Center for Applied Behavior Analysis (CABA)	1160926503	Behavior 1:1, Supervision	16-SPED18046	\$65,000
ERA Ed/STAR of California	2549363591	School Based Treatment	29-SPED18047	\$4,332
ERA Ed/STAR of California	9630992283	Behavior 1:1, Supervision	29-SPED18048	\$64,350
Mediscan Inc	various	SLPA	4-SPED18007	\$2,310

Amount Budgeted NPA 17/18		\$	500,000
Prior Board Authorization as of 9/13/17		\$	<u>374,921</u>
	Balance	\$	125,079
Positive Adjustment (See Below)		\$	<u>0</u>
		\$	125,079
Total Amount for these Contracts		\$	<u>511,328</u>
	Balance	\$	-386,249

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 9/13/17.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400
2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
K & M Center	1168089963	Tutoring	16-SPED18030	\$3,640

Amount Budgeted Instructional Consultants 17/18		\$	82,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	<u>0</u>
Total Budgeted		\$	82,000
Prior Board Authorization as of 9/13/17		\$	<u>30,000</u>
	Balance	\$	52,000
Positive Adjustment (See Below)		\$	<u>0</u>
		\$	52,000
Total Amount for these Contracts		\$	<u>3,640</u>
	Balance	\$	48,360

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 9/13/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Parent Reimbursement	1174632063	Therapeutic Visit - Youth Care	18-SPED18038	\$1,200
Parent Reimbursement	6145850384	Therapeutic Visit - La Europa	19-SPED18040	\$1,200
Beatrice Braun	9155041301	IEE (CAPD); IEP attendance	5-SPED18013	\$495
Susan Simmons & Associates	2087328756	IEE (OM/VI); IEP attendance	17-SPED18032	\$5,250
Pawar Transportation LLC	3183840797	Transportation	20-SPED18054	\$1,360

Amount Budgeted Non-Instructional Consultants 17/18		\$ 157,000
Prior Board Authorization as of 9/13/17		\$ 54,115
	Balance	\$ 103,085
Positive Adjustment (See Below)		\$ 0
		\$ 103,085
Total Amount for these Contracts		\$ 9,505
	Balance	\$ 93,580

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 9/13/17.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400
2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$ 30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$ 60,000
Total Budgeted		\$ 90,000
Prior Board Authorization as of 9/13/17		\$ 22,000
	Balance	\$ 68,000
Positive Adjustment (See Below)		\$ 0
		\$ 68,000
Total Amount for these Contracts		\$ 0
	Balance	\$ 68,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 9/13/17.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment