

Milpitas Unified School District
Resolution # 2018.6
REQUEST FOR 2017-18 BUDGET CHANGES
2016-17 CARRYOVER/DEFERRED REVENUE

Pursuant to the provisions of Education Code Section 42600, we, a majority of the members of the Board of Education of the Milpitas Unified School District, do hereby transmit this resolution requesting adjustments to our official 2017-18 fiscal year budget.

F060 – GENERAL FUND/RESTRICTED – CATEGORICAL

Carryover Income

<u>Cost Center</u>	<u>Description</u>	<u>Account #</u>	<u>Increase</u>
3010-00	Title I	8290	35,683
3410-01	TPP - CA Promise Grant	8290	7,249
4035-01	Title II-Teacher Quality	8290	1,634
4203-00	Title III-LEP	8290	32,029
6387-00	CTE Incentive Grant	8590	804,576
7220-01	Partners Acad-Trvl&Tourism	8590	30,339
7220-02	Partners Acad-Engineering	8590	39,360
7220-03	Partners Acad-Dig.Business	8590	41,647
9500-25	Crab Feed	8699	11,126
9500-27	Knights of Columbus	8699	9,805
9500-28	Sup't. Fundraiser	8699	1,420
9500-36	After Sch Ed Partnership	8699	8,061
9500-60	ROC/P Satellite	8699	138,815
9500-98	Community Resource Center	8699	30,000
9600-04	Milpitas Family Literature	8699	1,281
9600-06	Microsoft-Software Grant	8699	97,745
9600-07	Microsoft-General Voucher	8699	81,366
9600-13	Sillicon Valley Engineering	8699	51,714
9600-15	Silicon Schools Fund Grant	8699	7,104
Total income			\$1,430,954

Carryover Expenditures

<u>Cost Center</u>	<u>Description</u>	<u>Account #</u>	<u>Increase</u>
3010-00	Title I	4310	34,698
3010-00	Title I	7310	985
3410-01	TPP - Promise Grant	4310	7,049
3410-01	TPP - Promise Grant	7310	200
4035-01	Title II-Teacher Quality	4310	1,589
4035-01	Title II-Teacher Quality	7310	45
4203-00	Title III-LEP	4310	31,144
4203-00	Title III-LEP	7310	885
6387-00	CTE Incentive Grant	4310	782,357
6387-00	CTE Incentive Grant	7310	22,219

7220-01	Partners Acad-Trvl&Tourism	4310	29,501
7220-01	Partners Acad-Trvl&Tourism	7310	838
7220-02	Partners Acad-Engineering	4310	38,273
7220-02	Partners Acad-Engineering	7310	1,087
7220-03	Partners Acad-Dig.Business	4310	40,497
7220-03	Partners Acad-Dig.Business	7310	1,150
9500-25	Crab Feed	4310	10,819
9500-25	Crab Feed	7310	307
9500-27	Knights of Columbus	4310	9,534
9500-27	Knights of Columbus	7310	271
9500-28	Sup't. Fundraiser	4310	1,420
9500-36	After Sch Ed Partnership	4310	7,838
9500-36	After Sch Ed Partnership	7310	223
9500-60	ROC/P Satellite	4310	134,982
9500-60	ROC/P Satellite	7310	3,833
9500-98	Community Resource Center	4310	29,172
9500-98	Community Resource Center	7310	828
9600-04	Milpitas Family Literature	4310	1,246
9600-04	Milpitas Family Literature	7310	35
9600-06	Microsoft-Software Grant	4310	95,046
9600-06	Microsoft-Software Grant	7310	2,699
9600-07	Microsoft-General Voucher	4310	79,119
9600-07	Microsoft-General Voucher	7310	2,247
9600-13	Silicon Valley Engineering	4310	50,286
9600-13	Silicon Valley Engineering	7310	1,428
9600-15	Silicon Schools Fund Grant	4310	6,908
9600-15	Silicon Schools Fund Grant	7310	196
Total Expenditures			\$1,430,954

PASSED AND ADOPTED at a meeting of the Board of Education of the Milpitas Unified School District held on the 26th day of September 2017 by the following vote:

AYES:

NOS:

ABSENT:

ABSTAIN:

PRESIDENT, BOARD OF EDUCATION

ATTESTED:

CLERK, BOARD OF EDUCATION