

**Special Education Contracts 2017-18**  
**10/19/17**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
AACA	5103152572	Ed, APE, SLP, OT, 1:1, parent cnsl	35-SPED18051	\$180,894
Vista	8964433034	Ed, Transp, Counseling, ERICS	12-SPED18056	\$37,338
Vista	4038049181	Ed, Transp, Counseling, ERICS	12-SPED18057	\$37,338

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 10/5/17		\$ 780,851
	Balance	\$ 866,149
Positive Adjustment (See Below)		\$ 0
		\$ 866,149
Total Amount for these Contracts		\$ 255,570
	Balance	\$ 610,579

**Adjustment**

NPS Budget 01-65000-0-57500-11800-5125-043-1400  
NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
California Unified Service Provider (CUSP)	8282691224	Behavior 1:1, Supervision	18-SPED17070	\$173
ERA Ed/STAR of California	6145844264	Behavior Therapy	29-SPED18049	\$13,200
ERA Ed/STAR of California	6103148714	Behavior Therapy, Consult	29-SPED18050	\$14,400
ERA Ed/STAR of California	6522628533	Behavior 1:1, Supervision	29-SPED18053	\$69,750

Amount Budgeted NPA 17/18		\$ 500,000
Prior Board Authorization as of 10/5/17		\$ 886,249
	Balance	\$ -386,249
Positive Adjustment (See Below)		\$ 0
		\$ -386,249
Total Amount for these Contracts		\$ 97,523
	Balance	\$ -483,772

**Adjustment**

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17.

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$ 82,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 82,000
Prior Board Authorization as of 10/5/17		\$ 30,000
	Balance	\$ 52,000
Positive Adjustment (See Below)		\$ 0
		\$ 52,000
Total Amount for these Contracts		\$ 3,640
	Balance	\$ 48,360

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Taxi! Taxi!	various	Transportation (taxi)	22-SPED18055	\$8,280
Taxi! Taxi!	9145849781	Transportation (taxi)	23-SPED18058	\$16,000
Taxi! Taxi!	3223853752	Transportation (taxi)	24-SPED18059	\$1,690
Taxi! Taxi!	6090899343	Transportation (taxi)	25-SPED18060	\$630
Taxi! Taxi!	1632822647	Transportation (taxi)	26-SPED18061	\$19,570
Taxi! Taxi!	4523486264	Transportation (taxi)	27-SPED18062	\$18,000
Taxi! Taxi!	8634421631	Transportation (taxi)	28-SPED18063	\$1,260
Taxi! Taxi!	various	Transportation (taxi)	29-SPED18064	\$1,000
Parent Reimb	7145847516	Therapeutic Visit - Lakemary	21-SPED18052	\$1,200

Amount Budgeted Non-Instructional Consultants 17/18		\$ 157,000
Prior Board Authorization as of 10/5/17		\$ 63,620
	Balance	\$ 93,580
Positive Adjustment (See Below)		\$ 0
		\$ 93,580
Total Amount for these Contracts		\$ 67,630
	Balance	\$ 25,950

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17.

Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 10/5/17		\$	22,000
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	0
		\$	68,000
Total Amount for these Contracts		\$	0
	Balance	\$	68,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment