

Special Education Contracts 2017-18
10/19/17

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

| Nonpublic School | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|------------------|------------|------------------------------------|-----------------|--------------------|
| AACA | 5103152572 | Ed, APE, SLP, OT, 1:1, parent cnsl | 35-SPED18051 | \$180,894 |
| Vista | 8964433034 | Ed, Transp, Counseling, ERICS | 12-SPED18056 | \$37,338 |
| Vista | 4038049181 | Ed, Transp, Counseling, ERICS | 12-SPED18057 | \$37,338 |

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|--|---------|--------------|
| Amount Budgeted NPS 17/18 | | \$ 1,047,000 |
| Amount Budgeted Mental Health Services 17/18 | | \$ 600,000 |
| Total Budgeted | | \$ 1,647,000 |
| Prior Board Authorization as of 10/5/17 | | \$ 780,851 |
| | Balance | \$ 866,149 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ 866,149 |
| Total Amount for these Contracts | | \$ 255,570 |
| | Balance | \$ 610,579 |

| Adjustment | | | | | |
|---|---------------------|-----------------|--------------------------|-----------------|---------|
| NPS Budget 01-65000-0-57500-11800-5125-043-1400 | | | | | |
| NPS Budget 01-65120-0-57500-31400-5890-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17. | | | | | |
| NPS | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
| | | | | | |

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

| Nonpublic Agency | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|--|------------|---------------------------|-----------------|--------------------|
| California Unified Service Provider (CUSP) | 8282691224 | Behavior 1:1, Supervision | 18-SPED17070 | \$173 |
| ERA Ed/STAR of California | 6145844264 | Behavior Therapy | 29-SPED18049 | \$13,200 |
| ERA Ed/STAR of California | 6103148714 | Behavior Therapy, Consult | 29-SPED18050 | \$14,400 |
| ERA Ed/STAR of California | 6522628533 | Behavior 1:1, Supervision | 29-SPED18053 | \$69,750 |

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|---|---------|-------------|
| Amount Budgeted NPA 17/18 | | \$ 500,000 |
| Prior Board Authorization as of 10/5/17 | | \$ 886,249 |
| | Balance | \$ -386,249 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ -386,249 |
| Total Amount for these Contracts | | \$ 97,523 |
| | Balance | \$ -483,772 |

| Adjustment | | | | | |
|---|--|--|--|--|--|
| NPA Budget 01-65000-0-57500-11800-5126-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17. | | | | | |

| NPA | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
|-----|---------------------|-----------------|--------------------------|-----------------|---------|
| | | | | | |

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

| Instructional Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|--------------------------|------------|---------------------|-----------------|--------------------|
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|---|---------|-----------|
| Amount Budgeted Instructional Consultants 17/18 | | \$ 82,000 |
| Amount Budgeted Instructional Consultants (33100) 17/18 | | \$ 0 |
| Total Budgeted | | \$ 82,000 |
| Prior Board Authorization as of 10/5/17 | | \$ 30,000 |
| | Balance | \$ 52,000 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ 52,000 |
| Total Amount for these Contracts | | \$ 3,640 |
| | Balance | \$ 48,360 |

| Adjustment | | | | | |
|---|---------------------|-----------------|--------------------------|-----------------|---------|
| Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400 | | | | | |
| Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400 | | | | | |
| There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17. | | | | | |
| Instructional Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
| | | | | | |

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

| Non-Instructional Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|------------------------------|------------|------------------------------|-----------------|--------------------|
| Taxi! Taxi! | various | Transportation (taxi) | 22-SPED18055 | \$8,280 |
| Taxi! Taxi! | 9145849781 | Transportation (taxi) | 23-SPED18058 | \$16,000 |
| Taxi! Taxi! | 3223853752 | Transportation (taxi) | 24-SPED18059 | \$1,690 |
| Taxi! Taxi! | 6090899343 | Transportation (taxi) | 25-SPED18060 | \$630 |
| Taxi! Taxi! | 1632822647 | Transportation (taxi) | 26-SPED18061 | \$19,570 |
| Taxi! Taxi! | 4523486264 | Transportation (taxi) | 27-SPED18062 | \$18,000 |
| Taxi! Taxi! | 8634421631 | Transportation (taxi) | 28-SPED18063 | \$1,260 |
| Taxi! Taxi! | various | Transportation (taxi) | 29-SPED18064 | \$1,000 |
| Parent Reimb | 7145847516 | Therapeutic Visit - Lakemary | 21-SPED18052 | \$1,200 |

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|---|---------|------------|
| Amount Budgeted Non-Instructional Consultants 17/18 | | \$ 157,000 |
| Prior Board Authorization as of 10/5/17 | | \$ 63,620 |
| | Balance | \$ 93,580 |
| Positive Adjustment (See Below) | | \$ 0 |
| | | \$ 93,580 |
| Total Amount for these Contracts | | \$ 67,630 |
| | Balance | \$ 25,950 |

| Adjustment | | | | | |
|---|---------------------|-----------------|--------------------------|-----------------|---------|
| Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17. | | | | | |
| Non- Instructional Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
| | | | | | |

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

| LEA Consultant | Student(s) | Service Description | Contract Number | Cost Not to Exceed |
|----------------|------------|---------------------|-----------------|--------------------|
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|--|---------|----|--------|
| Amount Budgeted Instructional Consultants 17/18 | | \$ | 30,000 |
| Amount Budgeted Instructional Consultants (5890) 17/18 | | \$ | 60,000 |
| Total Budgeted | | \$ | 90,000 |
| Prior Board Authorization as of 10/5/17 | | \$ | 22,000 |
| | Balance | \$ | 68,000 |
| Positive Adjustment (See Below) | | \$ | 0 |
| | | \$ | 68,000 |
| Total Amount for these Contracts | | \$ | 0 |
| | Balance | \$ | 68,000 |

| Adjustment | | | | | |
|---|---------------------|-----------------|--------------------------|-----------------|---------|
| LEA Budget 01-56400-0-00000-39000-5802-043-1400 | | | | | |
| LEA Budget 01-56400-0-00000-39000-5890-043-1400 | | | | | |
| There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 10/5/17. | | | | | |
| LEA Consultant | Service Description | Contract Number | Reduce (R) Eliminate (E) | Adjusted Amount | Comment |
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