

Special Education Contracts 2017-18
11/2/17

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	6280729312	Ed, Transp, SL	23-SPED18066	\$39,254
THG West (Help Group)	8158327738	Ed, Transp, Counsl	23-SPED18067	\$39,078
THG West (Help Group)	2175292315	Ed, Transp	23-SPED18068	\$33,575
THG West (Help Group)	5103156082	Ed, Transp, SL, OT, OT Cnslt	23-SPED18069	\$43,502
THG West (Help Group)	9145849781	Ed, SL, OT, Counsl	23-SPED18070	\$34,343
THG West (Help Group)	6168084434	Ed, Transp, Counsl, APE, SL, OT Cnslt	23-SPED18071	\$51,836
THG West (Help Group)	8103152608	Ed, Transp, Counsl, SL	23-SPED18072	\$3,539
THG West (Help Group)	5070161272	Ed, Transp, Counsl, ERICS	23-SPED18073	\$30,952
North Hills Prep (Help Group)	2990861976	Basic Ed, Transp, Counseling, OT	20-SPED18074	\$46,632

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 10/19/17		\$ 1,036,421
	Balance	\$ 610,579
Positive Adjustment (See Below)		\$ 0
		\$ 610,579
Total Amount for these Contracts		\$ 322,712
	Balance	\$ 287,867

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 10/19/17.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPA 17/18		\$ 500,000
Prior Board Authorization as of 10/19/17		\$ 983,772
	Balance	\$ -483,772

Positive Adjustment (See Below)		\$	<u>0</u>
		\$	-483,772
Total Amount for these Contracts		\$	<u>0</u>
	Balance	\$	-483,772

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 10/19/17.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400
 2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	82,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	<u>0</u>
Total Budgeted		\$	82,000
Prior Board Authorization as of 10/19/17		\$	<u>33,640</u>
	Balance	\$	48,360
Positive Adjustment (See Below)		\$	<u>0</u>
		\$	48,360
Total Amount for these Contracts		\$	<u>0</u>
	Balance	\$	48,360

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/19/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Nicole Esmailzadeh	Various	School Psychologist	30-SPED18065	\$4,000

Amount Budgeted Non-Instructional Consultants 17/18		\$	157,000
Prior Board Authorization as of 10/19/17		\$	<u>131,250</u>
	Balance	\$	25,950
Positive Adjustment (See Below)		\$	<u>0</u>
		\$	25,950
Total Amount for these Contracts		\$	<u>4,000</u>
	Balance	\$	21,950

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 10/19/17.

Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 10/19/17		\$	22,000
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	0
		\$	68,000
Total Amount for these Contracts		\$	0
	Balance	\$	68,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 10/19/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment