

2018-2019 Budget Development Calendar

Date/Meeting	Activity
November 14, 2017	Review and approve Budget Development Calendar
January 16, 2018 SSC Workshop	Attend workshop on Governor's Proposed 2018-19 Budget
January 2018 Board Meeting	Present overview and implications to District of the Governor's Proposed 2018-19 Budget Review 2018-19 enrollment projections
January 2018 Principals & Directors	Review and discuss 2018-19 enrollment projections and staffing allocations
February 13, 2018 Board Meeting	Review and discuss 2018-19 staffing allocations
February 2018—if continued Budget Committee	Review budget assumptions for 2018-19
March 13, 2018 Board Meeting	Board review and approve 2 nd Interim Report
March 27, 2018 Board Meeting	Review 2018-19 Revenue assumptions for General Fund
April 10, 2018 Board Meeting	Review 2018-19 Expenditure assumptions for General Fund
April 2018 - if continued Budget Committee	Review budget assumptions for 2018-19
April 24, 2018 Board Meeting	Review 2018-19 Budgets for all Other Funds
May 22, 2018 Board Meeting	Present overview and implication to District of "May Revise" Budget
June 12, 2018 Board Meeting	Present draft of 2018-19 Budget
June 26, 2018 Board Meeting	Board adopts 2018-19 Budget
August 21, 2018 Board Meeting	Review adopted 2018-19 State Budget and implications to Scotts Valley Unified School District
September 11, 2018 Board Meeting	Board approves 2017-18 Unaudited Actuals