

**Special Education Contracts 2017-18**  
**11/16/17**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	8158327738	Ed, Transp, Counsl	23-SPED18067	\$3,731
THG West (Help Group)	8103152608	Ed, Transp, Counsl, SL	23-SPED18072	\$40,229
Summit View West (Help Group)	4174632540	Ed, Transp, Counsl	22-SPED18077	\$35,762
Summit View West (Help Group)	9155041301	Ed, Transp, Counsl, SL	22-SPED18078	\$38,466
Summit View West (Help Group)	9103149911	Ed, Transp, Counsl	22-SPED18079	\$36,739

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 11/2/17		\$ 1,359,133
	Balance	\$ 287,867
Positive Adjustment (See Below)		\$ 1,857
		\$ 289,724
Total Amount for these Contracts		\$ 154,927
	Balance	\$ 134,797

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400  
NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$0 as of 11/2/17.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
THG West (Help Group)	APE, SL	23-SPED18071	R	\$1857	Adjust services

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted NPA 17/18		\$ 500,000
Prior Board Authorization as of 11/2/17		\$ 983,772
	Balance	\$ -483,772
Positive Adjustment (See Below)		\$ 0
		\$ -483,772
Total Amount for these Contracts		\$ 0
	Balance	\$ -483,772

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 11/2/17.

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Dr. Jacqueline Allen	various	contract # change only (from 9-SPED18017)	31-SPED18075	N/A
Pyramid Educational Consultants (PECS)	various	PECS Workshop	32-SPED18076	\$6,380

Amount Budgeted Instructional Consultants 17/18		\$ 82,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 82,000
Prior Board Authorization as of 11/2/17		\$ 33,640
	Balance	\$ 48,360
Positive Adjustment (See Below)		\$ 0
		\$ 48,360
Total Amount for these Contracts		\$ 6,380
	Balance	\$ 41,981

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 11/2/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Alan Brodney - Century City Optometric	9155041301	Vision Therapy	37-SPED18084	\$4,350
Malibu Yellow Cab	2165404026	Transportation (taxi)	33-SPED18080	\$16,000
Malibu Yellow Cab	9091761208	Transportation (taxi)	34-SPED18081	\$9,072
Malibu Yellow Cab	5692744980	Transportation (taxi)	35-SPED18082	\$25,000
Malibu Yellow Cab	various	Transportation (taxi)	36-SPED18083	\$28,080
Talin Babikian, PhD, ABPP	3382087814	IEE (neuropsych), observation, IEP attendance	38-SPED18085	\$5,000

Amount Budgeted Non-Instructional Consultants 17/18		\$ 157,000
Prior Board Authorization as of 11/2/17		\$ 135,250
	Balance	\$ 21,950
Positive Adjustment (See Below)		\$ 0
		\$ 21,950
Total Amount for these Contracts		\$ 87,502
	Balance	\$ -65,552

Adjustment

Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400

There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 11/2/17.

Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 11/2/17		\$	22,000
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	0
		\$	68,000
Total Amount for these Contracts		\$	0
	Balance	\$	68,000

Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 11/2/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment