



Scotts Valley Unified School District

Enrollment and Attrition Data

By Site and district-wide

2016-17

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Three year Enrollment Projections: 2017-18 through 2019-20

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Overview:

- Critical Factors/Information on Enrollment and Attrition
 - Reasons for exiting SVUSD K-12
 - Enrollment over the last three years per site
 - Attrition by site
 - Attrition district-wide
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- Projected Enrollment 2017-18 through 2019-20

Critical Factors and Information:

1. Enrollment data is reported to the state the first Wednesday in October (10/5/16) ([CBEDS California Basic Educational Data System - Data Collections](#))
2. Enrollment and Attrition fluctuates throughout the year.
3. Presentation captures students exit data from 11/1/2015 thru 12/2016.
4. Reasons for attrition vary by school site.
5. The cohort survival method was used to project enrollment.
6. Incoming kindergarten projections are calculated by a three year rolling average and projected housing developments.

Step #1: Standard Grade Progression

Study Area	ISA	Projection Date	10/15/2003							
			ACTUAL	PROJECTED RESIDENT STUDENTS						
			2003	2004	2005	2006	2007	2008	2009	2010
K			8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
1			10.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
2			7.0	10.0	8.0	8.0	8.0	8.0	8.0	8.0
3			8.0	7.0	10.0	8.0	8.0	8.0	8.0	8.0
4			4.0	8.0	7.0	10.0	8.0	8.0	8.0	8.0
5			5.0	4.0	8.0	7.0	10.0	8.0	8.0	8.0
6			4.0	5.0	4.0	8.0	7.0	10.0	8.0	8.0
7			7.0	4.0	5.0	4.0	8.0	7.0	10.0	8.0
8			7.0	7.0	4.0	5.0	4.0	8.0	7.0	10.0
9			8.0	7.0	7.0	4.0	5.0	4.0	8.0	7.0
10			9.0	8.0	7.0	7.0	4.0	5.0	4.0	8.0
11			5.0	9.0	8.0	7.0	7.0	4.0	5.0	4.0
12			5.0	2.0	9.0	8.0	7.0	7.0	4.0	5.0
K-6			46.0	50.0	53.0	57.0	57.0	58.0	56.0	56.0
7-8			14.0	11.0	9.0	9.0	12.0	15.0	17.0	18.0
9-12			24.0	26.0	31.0	26.0	23.0	20.0	21.0	24.0

Per District's Student Information System (SIS=Powerschool), Reasons students and families exit SVUSD:

1. Transfer to Santa Cruz City Schools (SCCS).
2. Transfer to San Lorenzo Valley schools (SLV).
3. Transfer to other local public schools.
4. Transfer to private schools.
5. Transfer to charter schools/Independent Study programs.
6. Transfer out of the area (outside of Santa Cruz County).
7. Transfer out of state.
8. Transfer to another country.
9. Transfer to Alternative Education programs.
10. Special Education services.
11. Unspecified.



1. Vine Hill

Enrollment Data over 3 years

Per CBEDS (Oct 6)

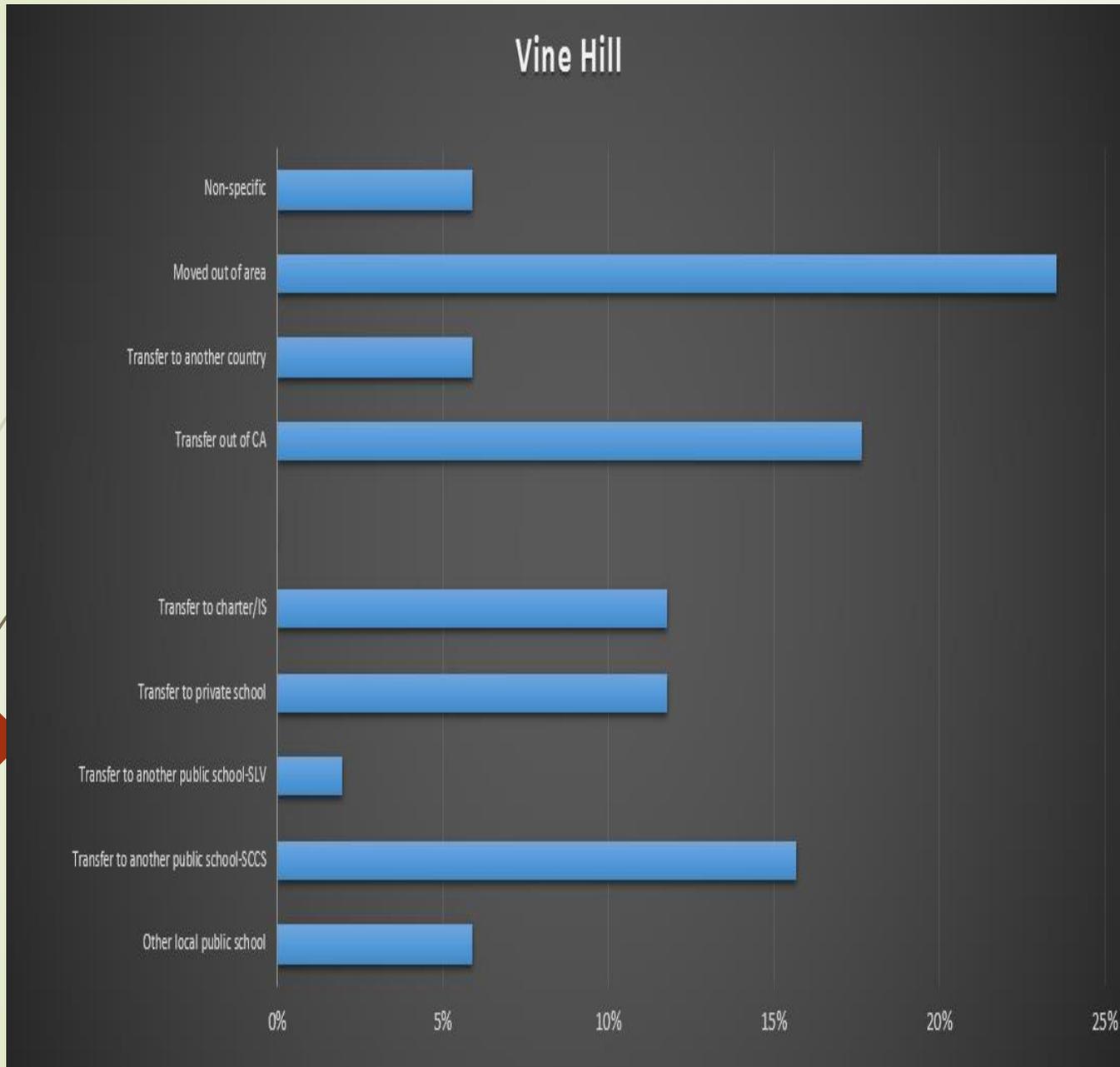
11-1-2015 through 12-2016

		14/15	15/16	16-17	DELTA	Reasons for exiting									
GRADE:	SITE	Enrollment	Enrollment	Enrollment	from 1516	Other local public school	Transfer to another public school-SCCS	Transfer to another public school-SLV	Transfer to private school	Transfer to charter/IS	Transfer out of CA	Transfer to another country	Moved out of area	Non-specific	TOTAL
K	VH	96	130	119	-11		2		2		2	1	3	1	11
1	VH	89	74	99	25		1	1		1	3		2	1	9
2	VH	82	86	76	-10	1	1		2		1	1	1		7
3	VH	95	86	92	6	2	2		1	1	1			1	8
4	VH	79	101	84	-17		2			3	1	1	3		10
5	VH	110	83	103	20				1	1	1		3		6
VH		551	560	573	13	3	8	1	6	6	9	3	12	3	51
					%:	6%	16%	2%	12%	12%	18%	6%	24%	6%	100%

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14-15 to 15-16: 1.6% growth in enrollment (9 students)

15-16 to 16-17: 2.3% growth in enrollment (13 students)



Three major reasons for student attrition at Vine Hill:

1. Student/families have transferred to a school outside Santa Cruz County.....**24%**
2. Student/families have moved out of state.....**18%**
3. Students transfer to a Santa Cruz City School (Bay View, DeLaveaga, Gault, Westlake).....**16%**



2. Brook Knoll

Brook Knoll - Enrollment Data over 3 years

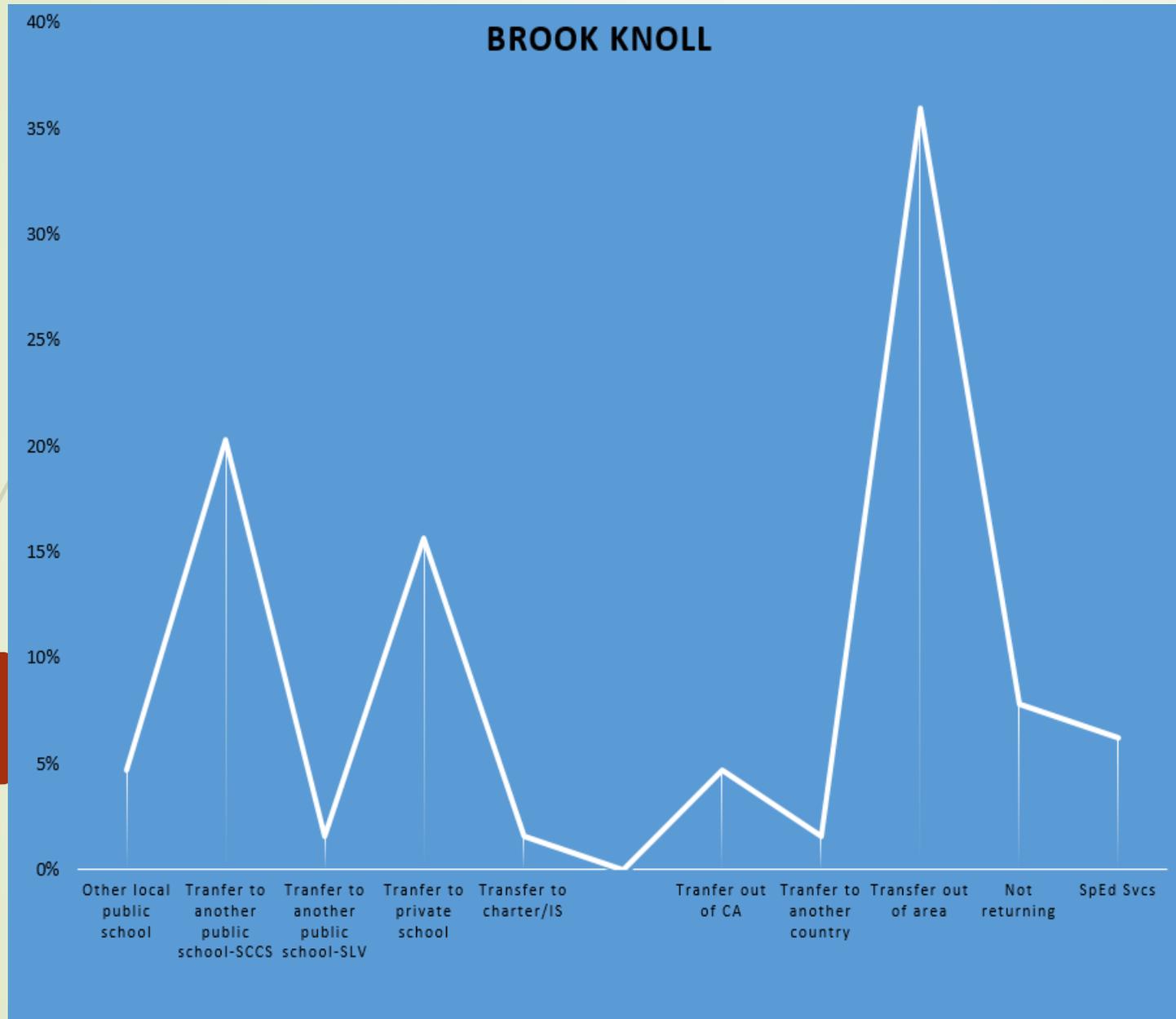
Per CBEDS (Oct 6)

11-1-2015 through 12-2016

		14/15	15/16	16-17	DELTA	Reasons for exiting										
GRADE:	SITE	Enrollment	Enrollment	Enrollment	from 1516	Other local public school	SCCS-Transfer to another public school-SCCS	Transfer to another public school-SLV	Transfer to private school	Transfer to charter/IS	Transfer out of CA	Transfer to another country	Transfer out of area	Not returning	SpEd Svcs	TOTAL
K	BK	87	72	96	24	1	3		1		2		6	2	4	19
1	BK	79	94	73	-21	1	3	1	1				3			9
2	BK	81	83	99	16		3		2				6	1		12
3	BK	101	85	85	0				1	1	1	1	3	1		8
4	BK	91	101	85	-16		2		1				2	1		6
5	BK	81	96	100	4	1	2		4				3			10
BK		520	531	538	7	3	13	1	10	1	3	1	23	5	4	64
					%:	5%	20%	2%	16%	2%	5%	2%	36%	8%	6%	100%

14-15 to 15-16: 2.1% growth in enrollment (11 students)

15-16 to 16-17: 1.3% growth in enrollment (7 students)



Three major reasons for student attrition at Brook Knoll:

1. Student/families have transferred to a school outside Santa Cruz County.....**36%**
2. Students transfer to a Santa Cruz City School (Bay View, DeLaveaga, Gault, Westlake).....**20%**
3. Student transfer to private school (Baymonte, Spring Hill, Holy Cross).....**16%**



3. SVMS

SVMS - Enrollment Data over 3 years

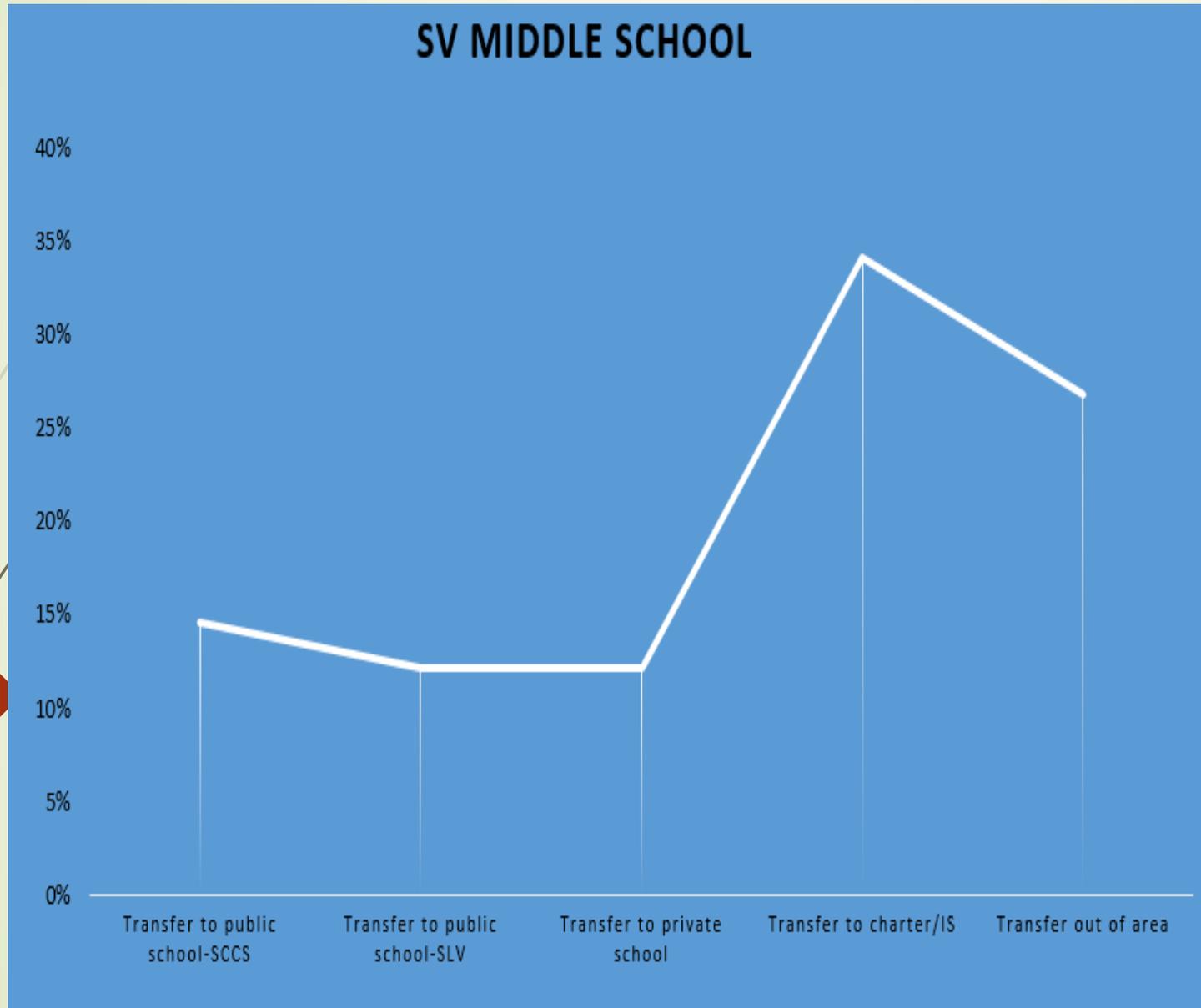
Per CBEDS (Oct 6)

11-1-2015 through 12-2016

		14/15	15/16	16-17	DELTA	Reasons for exiting					TOTAL
GRADE:	SITE	Enrollment	Enrollment	Enrollment	from 1516	Transfer to public school-SCCS	Transfer to public school-SLV	Transfer to private school	Transfer to charter/IS	Transfer out of area	
6	SVMS	202	192	178	-14	3	4	1	2	4	14
7	SVMS	219	203	190	-13	1		3	12	6	22
8	SVMS	204	216	205	-11	2	1	1		1	5
SVMS		625	611	573	-38	6	5	5	14	11	41
		%:				15%	12%	12%	34%	27%	100%

14-15 to 15-16: 2.24% decline in enrollment (14 students)

15-16 to 16-17: 6.2% decline in enrollment (38 students)



Three major reasons for student attrition at SV Middle School:

1. Students transfer to charter/IS schools (PCS, Ark).....**34%**
2. Student/families have transferred to a school outside Santa Cruz County.....**27%**
3. Student(s) transfer to a Santa Cruz City School (Branciforte, Mission Hill,).....**15%**



4. SV High School

SVHS - Enrollment Data over 3 years

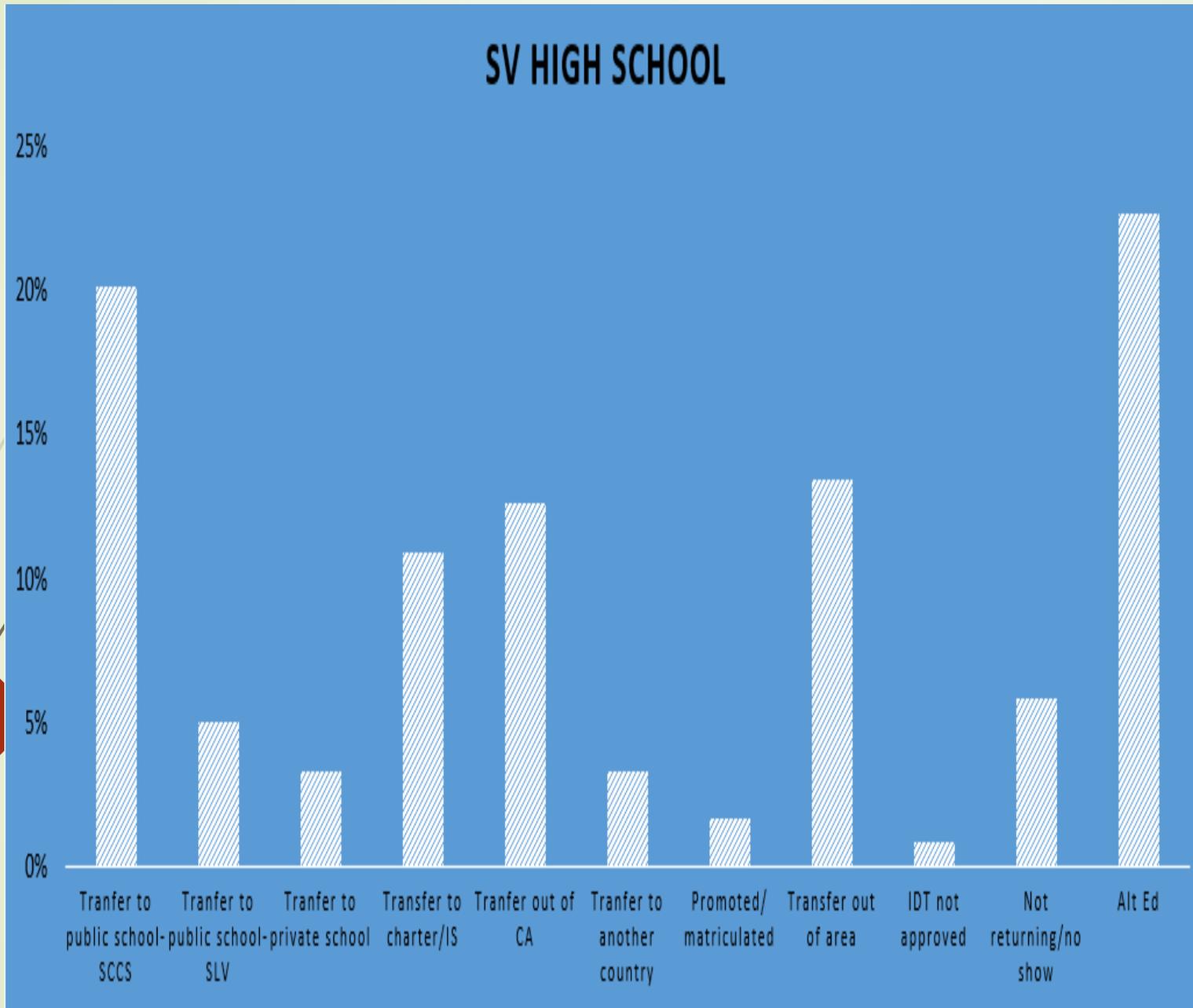
Per CBEDS (Oct 6)

11-1-2015 through 12-2016

		14/15	15/16	16-17	DELTA	Reasons for exiting											TOTAL
GRADE	SITE	Enrollment	Enrollment	Enrollment	from 1516	Transfer to public school-SCCS	Transfer to public school-SLV	Transfer to private school	Transfer to charter/IS	Transfer out of CA	Transfer to another country	Promoted/matriculated	Transfer out of area	IDT not approved	Not returning/no show	Alt Ed	
9	SVHS	196	239	222	-17	7	4	2	5	7	1		7	1	4	2	
10	SVHS	210	203	226	23	9	2	2	1	3	1		6			8	32
11	SVHS	201	205	188	-17	7			5	4	1		2		3	10	32
12	SVHS	174	194	185	-9	1			2	1	1	2	1			7	15
SVHS		781	841	821	-20	24	6	4	13	15	4	2	16	1	7	27	119
					%:	20%	5%	3%	11%	13%	3%	2%	13%	1%	6%	23%	100%

14-15 to 15-16: 7.7% growth in enrollment (60 students)

15-16 to 16-17: 2.4% decline in enrollment (20 students)



Three major reasons for student attrition at SV High School:

1. Students transfer to Alternative Education programs).....**23%**
2. Students transfer to a Santa Cruz City School (Harbor, Santa Cruz, Soquel HS).....**20%**
3. Student/families have transferred to a school outside Santa Cruz County.....**15%**
4. Student/families transfer out of state.....**15%**

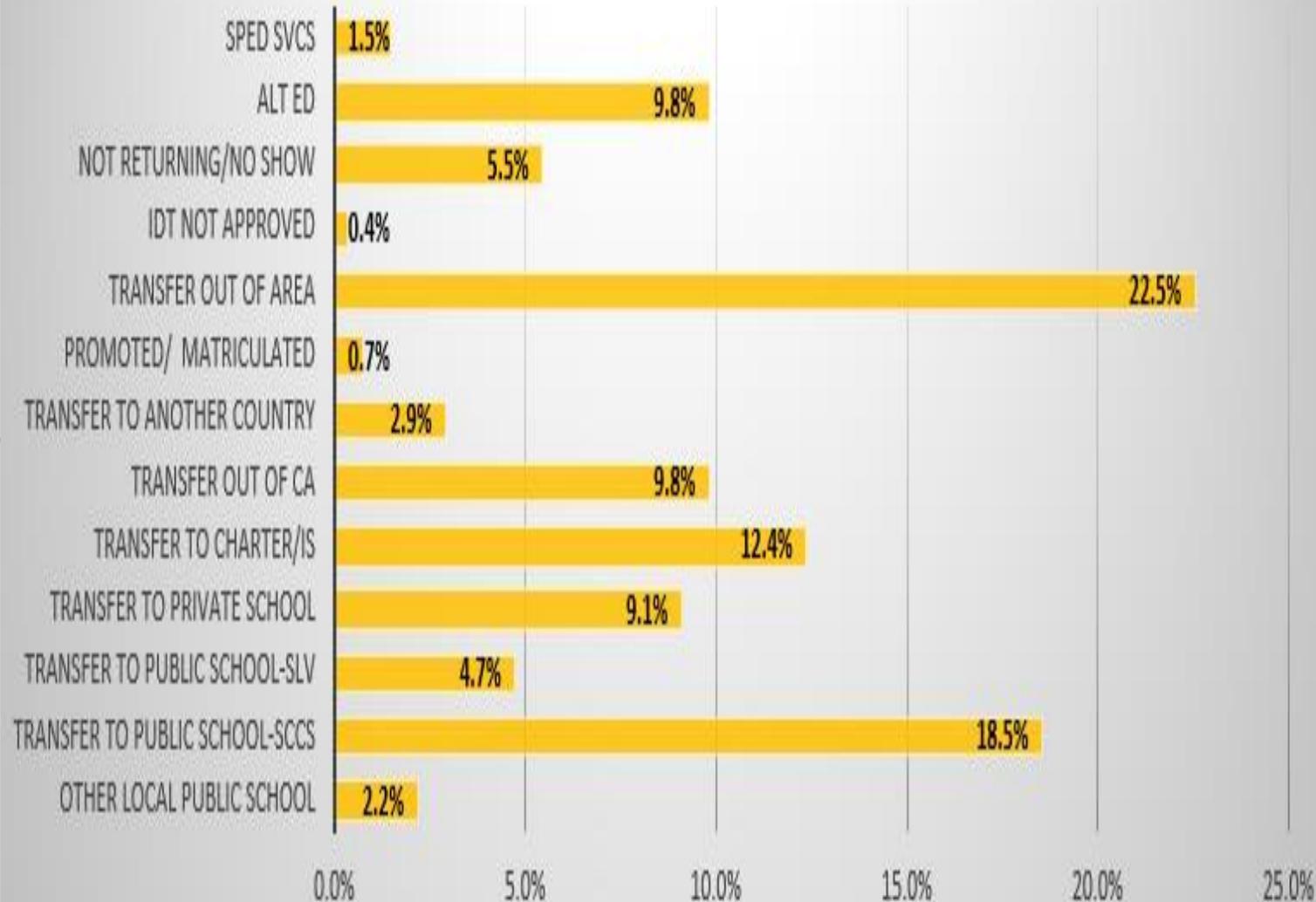
Attrition District-Wide:



SVUSD - Enrollment Data over 3 years

		Per CBEDS				Reasons for exiting													TOTAL
		14/15	15/16	16-17	DELTA														
GRADE	SITE	Enrollment	Enrollment	Enrollment	from 1516	Other local public school	Transfer to public school-SCCS	Transfer to public school-SLV	Transfer to private school	Transfer to charter/IS	Transfer out of CA	Transfer to another country	Promoted/matriculated	Transfer out of area	IDT not approved	Not returning/no show	Alt Ed	SpEd Svcs	
K	VH	96	130	119	-11		2		2		2	1		3		1			11
1	VH	89	74	99	25		1	1		1	3			2		1			9
2	VH	82	86	76	-10	1	1		2		1	1		1					7
3	VH	95	86	92	6	2	2		1		1					1			8
4	VH	79	101	84	-17		2			3	1			3					10
5	VH	110	83	103	20				1	1	1			3					6
VH		551	560	573	13	3	8	1	6	6	9	3	0	12	0	3	0	0	51
					%:	6%	16%	2%	12%	12%	18%	6%	0%	24%	0%	6%	0%	0%	100%
									*	*	*			*					
K	BK	87	72	96	24	1	3		1		2			6		2		4	19
1	BK	79	94	73	-21	1	3	1	1					3					9
2	BK	81	83	99	16		3		2					6		1			12
3	BK	101	85	85	0				1	1	1	1		3		1			8
4	BK	91	101	85	-16		2		1					2		1			6
5	BK	81	96	100	4	1	2		4					3					10
BK		520	531	538	7	3	13	1	10	1	3	1	0	23	0	5	0	4	64
					%:	5%	20%	2%	16%	2%	5%	2%	0%	36%	0%	8%	0%	6%	100%
									*					*					
6	SVMS	202	192	178	-14		3	4	1	2				4					14
7	SVMS	219	203	190	-13		1		3	12				6					22
8	SVMS	204	216	205	-11		2	1	1					1					5
SVMS		625	611	573	-38	0	6	5	5	14	0	0	0	11	0	0	0	0	41
					%:	0%	15%	12%	12%	34%	0%	0%	0%	27%	0%	0%	0%	0%	100%
									*					*					
9	SVHS	196	239	222	-17		7	4	2	5	7	1		7	1	4	2		40
10	SVHS	210	203	226	23		9	2	2	1	3	1		6			8		32
11	SVHS	201	205	188	-17		7			5	4	1		2		3	10		32
12	SVHS	174	194	185	-9		1			2	1	1	2	1			7		15
SVHS		781	841	821	-20	0	24	6	4	13	15	4	2	16	1	7	27	0	119
					%:	0%	20%	5%	3%	11%	13%	3%	2%	13%	1%	6%	23%	0%	100%
									*		*			*					
District																			
TOTAL:		2477	2543	2505	TOTAL:	6	51	13	25	34	27	8	2	62	1	15	27	4	275
Inc/Dec#:			66	-38	%:	2.2%	18.5%	4.7%	9.1%	12.4%	9.8%	2.9%	0.7%	22.5%	0.4%	5.5%	9.8%	1.5%	100.0%
							*		*	*			*	*					

Attrition District-wide



Three major reasons for student attrition District-wide:

1. Student/families have transferred to a school outside Santa Cruz County.....**22.5%**
2. Students transfer to a Santa Cruz City Schools (Primary and Secondary).....**18.5%**
3. Students transfer to charter/IS schools (PCS, Ark).....**12.4%**

Attrition Summary:

49 of 275 students left SVUSD for various other reasons

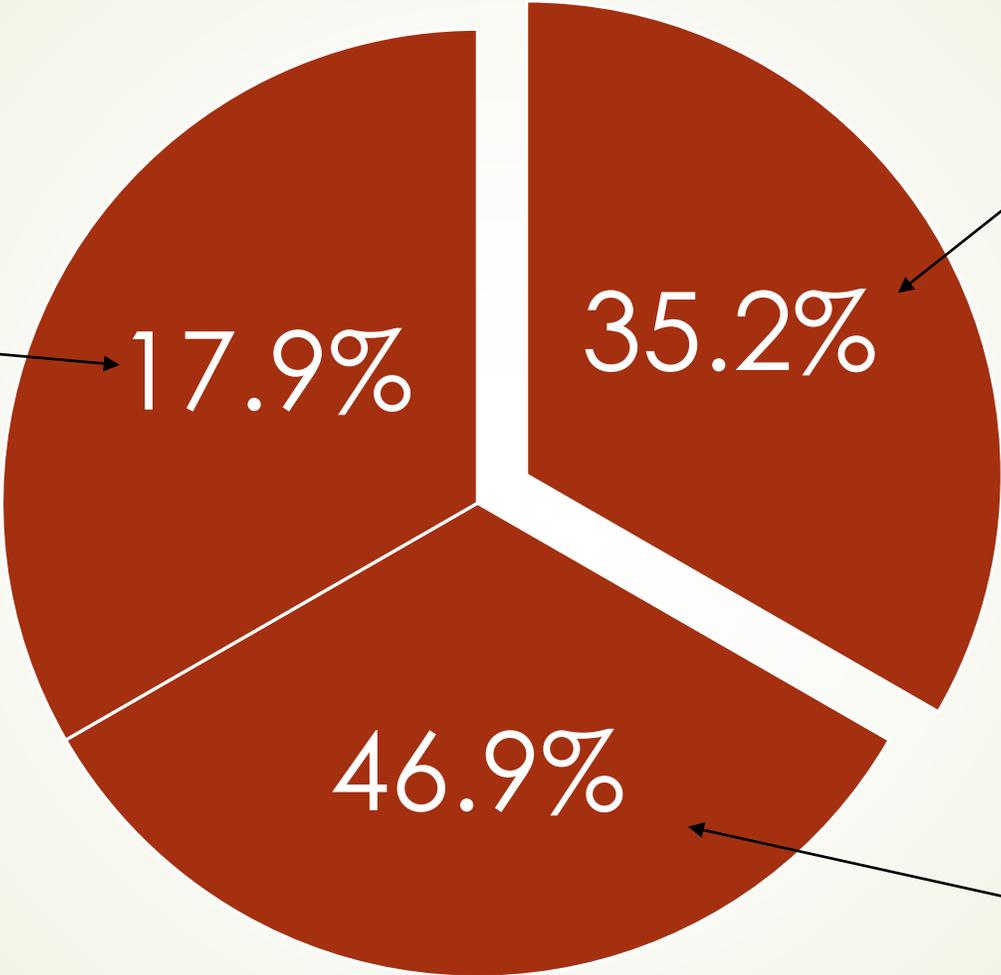
17.9%

97 of 275 students/families moved or transferred out of Santa Cruz County

35.2%

129 of 275 students transferred to Santa Cruz County schools (public & private)

46.9%



Enrollment:

Current year + three year projection



<u>VINE HILL:</u> Enrollment by Grade	2016-17	2017-18	2018-19	2019-20
Kindergarten:	119	115	121	118
1 st grade:	99	119	115	121
2 nd grade:	76	99	119	115
3 rd grade:	92	76	99	119
4 th grade:	84	92	76	99
5 th grade:	103	84	92	76
Total:	573	585	622	648

<u>BROOK KNOLL:</u> Enrollment by Grade	2016-17	2017-18	2018-19	2019-20
Kindergarten:	96	85	84	88
1 st grade:	73	96	85	84
2 nd grade:	99	73	96	85
3 rd grade:	85	99	73	96
4 th grade:	85	85	99	73
5 th grade:	100	85	85	99
Total:	538	523	522	525



<u>SVMS:</u> Enrollment by Grade	2016-17	2017-18	2018-19	2019-20
6 th grade:	178	203	169	177
7 th grade:	190	178	203	169
8 th grade:	205	190	178	203
Total:	573	571	550	549



<u>SVHS:</u> Enrollment by Grade	2016-17	2017-18	2018-19	2019-20
9 th grade:	222	205	190	178
10 th grade:	226	222	205	190
11 th grade:	188	226	222	205
12 th grade:	185	188	226	222
Total:	821	841	843	795



<u>DISTRICT:</u> Enrollment Projections	2016-17	2017-18	2018-19	2019-20
Total Enrollment:	2505	2520	2537	2517
% incr/<decr>:	<1.5%>	.6%	.7%	<.8%>
# incr/<decr>:	<38>	15	17	<20>

Questions