

## 2018-2019 Budget Development Calendar

Date/Meeting	Activity
<b>November 14, 2017</b> Board Meeting	Board review and approve Budget Development Calendar
<b>December 12, 2017</b> Board Meeting	Board review and approve 1 <sup>st</sup> Interim Board review and approve 2016-17 Audit Board review and approve Developer Fee report
<b>January 16, 2018</b> SSC Workshop	Staff attend workshop on Governor's Proposed 2018-19 Budget
<b>January 23, 2018</b> Board Meeting	Staff presents overview on the implications to the District of the Governor's Proposed 2018-19 Budget Review 2018-19 enrollment projections
<b>January 2018</b> Principals & Directors	Staff review and discuss 2018-19 enrollment projections and staffing allocations
<b>February 13, 2018</b> Board Meeting	Board review and discuss 2018-19 staffing allocations
<b>February 2018</b> <i>Budget Committee</i>	<i>Budget Committee (if continued)</i> <i>Committee reviews and discusses 2018-19 budget assumptions</i>
<b>March 13, 2018</b> Board Meeting	Board review and approve 2 <sup>nd</sup> Interim Report
<b>March 27, 2018</b> Board Meeting	Review 2018-19 Revenue assumptions for General Fund
<b>April 10, 2018</b> Board Meeting	Review 2018-19 Expenditure assumptions for General Fund
<b>April 2018</b> <i>Budget Committee</i>	<i>Budget Committee (if continued)</i> <i>Review budget 2018-19 assumptions</i>
<b>April 24, 2018</b> Board Meeting	Board review and discuss 2018-19 Budgets for all Other Funds
<b>May 22, 2018</b> Board Meeting	Staff attend workshop on Governor's May Budget Revise Staff presents overview and implications to the District of the Governor's May Revise Budget
<b>June 12, 2018</b> Board Meeting	Staff presents draft of 2018-19 Budget
<b>June 26, 2018</b> Board Meeting	Board reviews and adopts 2018-19 Budget
<b>August 21, 2018</b> Board Meeting	Staff presents any changes to 2018-19 State Budget. If significant changes, staff will ask Board to approve modifying 2018-19 District Adopted Budget.
<b>September 11, 2018</b> Board Meeting	Board approves 2017-18 Unaudited Actuals
<b>October 2018</b>	Staff works with auditor on District Audit.