

FACILITY USE FEES

| | Group 1 2017-2018 | Group 1 2018-2019 | Group 2 2017-2018 | Group 2 2018-2019 | Group 3 2017-2018 | Group 3 2018-2019 | Group 4 2017-2018 | Group 4 2018-2019 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Application Fee | \$0.00 | \$0.00 | \$29.44 | \$30.91 | \$29.44 | \$30.91 | \$29.44 | \$30.91 |
| Building Use (per hour): | | | | | | | | |
| Classroom | \$0.00 | \$0.00 | \$13.26 | \$13.92 | \$19.10 | \$20.05 | \$35.27 | \$37.04 |
| Library | \$0.00 | \$0.00 | \$13.26 | \$13.92 | \$19.10 | \$20.05 | \$35.27 | \$37.04 |
| Teacher Lounge | \$0.00 | \$0.00 | \$13.26 | \$13.92 | \$19.10 | \$20.05 | \$35.27 | \$37.04 |
| Multi Use Room | \$0.00 | \$0.00 | \$30.77 | \$32.30 | \$48.27 | \$50.68 | \$58.61 | \$61.55 |
| Gym | \$0.00 | \$0.00 | \$36.87 | \$38.71 | \$61.27 | \$64.33 | \$64.71 | \$67.95 |
| Restrooms (1 set per group of 25) | \$0.00 | \$0.00 | \$6.10 | \$6.41 | \$12.20 | \$12.81 | \$12.20 | \$12.81 |
| Field Use (per day) | \$0.00 | \$0.00 | N/A | N/A | N/A | N/A | \$58.61 | 19.75/Hour |
| Baseball Diamonds (per season) | \$0.00 | \$0.00 | \$659.88 | \$692.87 | \$659.88 | \$692.87 | N/A | N/A |
| General Turf Fields (per season) | \$0.00 | \$0.00 | \$659.88 | \$692.87 | \$659.88 | \$692.87 | N/A | N/A |
| Parking Lot Use (per day) | \$0.00 | \$0.00 | \$61.00 | \$64.05 | N/A | N/A | N/A | N/A |
| Custodial (per hour): | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regular School Calendar with no support | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.58 | \$38.40 | \$0.00 | \$0.00 |
| Groups Over 50 / Saturdays | \$53.23 | \$55.89 | \$53.23 | \$55.89 | \$53.23 | \$55.89 | N/A | N/A |
| Sundays / Holidays | \$69.88 | \$73.37 | \$69.88 | \$73.37 | \$69.88 | \$73.37 | N/A | N/A |

GROUP DEFINITIONS

Group 1 (direct utility, labor & supply costs)

Groups providing activities directly related to the CUSD educational programs, sponsored by the district, Board of Education, school controlled groups, district employee organizations and PTAs.

Group 2 (direct utility, labor, supply and excess wear)

Non-profit [501 c 3] groups and organizations which charge an admission fee, or collect dues or contributions, and have a prime objective of youth education, service, or recreation.

Group 3 (Fair Rental Value)

Profit making organizations, religious organizations, child care centers or groups, and groups serving the adult community.

Group 4 (Enrichment Value)

Groups providing enrichment value to the student population that are run at school, sites at times prior to 6:00 pm on regular school days and not run by the district.