

2017-18 COMPLETED PROJECTS

SITE	PROJECT	DATE RECEIVED	DESCRIPTION	COMPLETED	COST
Malibu	Lighting		Repair of XRG-1000 at building D	6/30/17	\$900.00
District Office	Computer Lab		Patch/paint walls & touch-up ceiling	6/17/17	\$1,810.00
SAMOH	Gates	6/15/16	At Pico and 4th side	6/19/17	\$5,165.00
Edison	Paint		Replaced exterior panels	6/24/17	\$2,000.00
JAMS	Door	5/17/16	Replace door and jam at library	6/28/17	\$3,184.34
SAMOH	Flooring	5/31/17	Counselors area	6/28/17	\$29,849.48
Woods	Paint	3/6/17	Restripe bike path	6/30/17	\$2,481.32
Pine St	Flooring		Installation of carpet Bungalow B	6/30/17	\$6,033.13
Lincoln	Roller Shades	3/16/17	Black-out shades at fitness center	7/18/17	\$4,015.00
Cabrillo	Gutter	4/27/16	Reroute at Building-A main breezeway	7/8/17	\$11,850.00
SAMOH	Doors	1/17/17	Replace exterior double doors to south gym basement	7/20/17	\$7,233.26
Grant	Windscreen		Relocate	7/31/17	\$1,125.00
JAMS	Turf		courtyard areas	8/2/17	\$29,822.85
Franklin	Asphalt	8/16/16	TK-K Yard	8/3/17	\$32,790.00
Malibu	Doors	2/10/17	Replace doors to Girls/Boys Locker, storage and room 702	8/2/17	\$16,379.90
Franklin	Canopy	4/26/16	Repair shade above eating area	8/4/17	\$975.00
Rogers	Turf		Replace grass with turf at front entrance	8/4/17	\$46,224.21
McKinley	Asphalt		Main parking lot	8/11/17	\$34,980.00
JAMS	Turf		at child care areas	8/11/17	\$21,253.68
District Wide	Inspections		3yr. Re-inspections & update mgmt. plan records	8/1/17	\$29,125.00
SAMOH	Lights	9/21/16	Replace ceiling flood lights to LED	8/10/17	\$4,050.40
District Wide	Fire Alarms		Testing and Inspections	8/14/17	\$85,000.00
Malibu Sites	Septic		Annual pumping of septic tanks at Malibu sites	8/16/17	\$11,255.00
Muir/SMASH	Leaks	1/29/16	Deck resurfacing	8/17/17	\$179,900.00
District Wide	Fire Sprinklers		Testing and Inspections	8/21/17	\$12,559.00
McKinley	Asphalt		Playground	8/26/17	\$14,800.00
Muir/SMASH	Window	4/22/16	Bungalow 1	8/26/17	\$2,860.00
LCDC	Flooring		Remove & replace in therapy room	8/31/17	\$2,774.16
Grant	Asphalt	5/12/17	Parking lot	9/2/17	\$18,960.00
Lincoln	Asphalt	4/18/17	Staff parking on California	9/2/17	\$7,865.00
Lincoln	Fencing	2/8/16	Discard, auditorium & gates at California/Bball courts	9/6/17	\$14,686.00
SAMOH	Controller		EPD backwash control at pool	9/21/17	\$994.91
Muir/SMASH	Fencing		at rear of school	9/25/17	\$20,836.00
District Office	Doors		Data Center on 16th Street	10/19/17	\$4,535.34
District Wide	Roofing		Annual Roof maintenance and repairs	10/20/17	\$134,946.00
Growing Place	Roofing		Replacement of roof on 2 story building	10/20/17	\$44,458.00
McKinley	Swing Set		to be replaced at main playground	10/31/17	\$6,097.48
Olympic	Roofing	9/7/17	MPR and room 4	11/8/17	\$6,775.00
Muir/SMASH	Water Test		Entire site	11/10/17	\$5,300.00
Edison	Gate	8/16/17	Rear staff parking lot key pads	11/21/17	\$1,735.98

Total Completed \$867,585.44

Total Completed 867,585.44
Total To Be Completed 977,768.05
Total Funds Needed 720,513.06

Grand Total 2,565,866.55

SITE	PROJECT	DATE RECEIVED	DESCRIPTION	COMPLETED	COST
Cabrillo	Windows		Water intrusion building-D windows		\$2,435.00
District Office	Flooring		Resurface restroom floors		\$8,500.00
District Office	Asphalt		slurry & striping on 16th, 17th and M&O parking		\$11,820.00
District Wide	Generators		Annual maintenance		\$5,142.77
District Wide	Maintenance	10/26/17	All Turf Maintenance Agreement		\$19,800.00
District Wide	Exclusion		Pest Control exclusion work		\$100,000.00
District Wide	Bottle Fillers		Replacement of Drinking Fountains with Bottle Fillers		\$180,000.00
District Wide	Restrooms	11/30/17	Reglazing of tile in restrooms		
Franklin	Asphalt	11/16/17	Behind room 8-14, playground & track		\$107,650.00
Grant	Asphalt	5/12/17	Playground and track		\$18,960.00
Grant	Containers	9/26/17	WO #18058 relocate/discard at rear parking		\$600.00
JAMS	Glass	6/7/16	Storefront at attendance office cracked		\$9,500.00
JAMS	Turf	8/4/17	80s' wing		\$49,967.73
Lincoln	Doors	12/14/16	Auditorium two double doors at foyer-east side worst		\$7,037.30
Lincoln	Asphalt	4/18/17	Basketball courts		\$12,180.00
Malibu	Tuff Shed	5/30/16	Softball shed replacement		\$3,338.49
Malibu	Motor		At bleachers in auxiliary gym		\$11,863.00
Malibu	Scoreboards	3/3/16	Replace at softball and stadium (install only)		\$46,175.00
Malibu	Leaks	2/10/17	Foundation in room 603 (WO #14213)		\$23,225.00
Muir/SMASH	Gutters		Cut back from buildings 400 & 600-place end cap & seal		\$1,485.00
Point Dume	Asphalt	5/16/16	At playground areas & basketball courts		\$109,200.00
Rogers	Foundation	5/19/16	Repairs to bungalows 407 & 408		\$9,733.00
Rogers	Water Intrusion	9/12/17	cafeteria exterior planter area		\$8,055.00
Rogers	Turf	9/4/17	child care area		\$58,834.60
Rogers	Shades		Replace with blackout at principal's & AP offices		\$1,795.00
Roosevelt	Concrete	5/16/16	Repair/replace at basketball courts		\$72,520.00
Roosevelt	Gutters		Bungalow 22-25, 38-41, & room 7		\$15,850.00
SAMOH	Leaks	10/6/16	Music building		\$30,000.00
SAMOH	Shed	12/1/15	#6442 - At childcare area-needs floor replaced		\$3,736.24
SAMOH	Letters	10/28/16	Replace letters that have fallen off at various areas/buildings. Fallen letters are in Baxter's office.		\$20,000.00
SAMOH	Flooring		E217 room		\$7,190.51
Webster	Turf	8/16/17	Various locations		\$21,174.41

To Be Completed **\$977,768.05**

PROJECTS-FUNDING NEEDED

<i>Site</i>	<i>Project</i>	<i>Description</i>	<i>Cost</i>
Lincoln	Pool	Drain pool for repairs to pool plaster, expansion joint. HVAC diffusers and addition repairs	\$120,000.00
Malibu	Pool	Replacement of cracking pool deck	\$400,000.00
Malibu	Tuff Shed	Softball shed replacement	\$2,583.90
Muir/SMASH	Gutters	Cut back from buildings 400 & 600-place end cap & seal	\$1,485.00
Pine St.	Surfacing	Remove & Replace playground surfacing with turf at Childcare Area	\$26,065.88
Rogers	Foundation	Repairs to bungalows 407 & 408	\$9,733.00
Rogers	Asphalt	Rear staff parking lot	\$80,000.00
Roosevelt	Deck	Finish on 2nd story breezeway needs to be re-painted	\$15,000.00
Roosevelt	Concrete	Finish on 2nd story breezeway needs to be re-painted	\$15,000.00
SAMOH	Shed	At childcare area-needs floor replaced	\$1,670.90
SAMOH	Ceiling Tiles	Replacemet of Ceiling tiles in Business and Art Blds	\$33,574.38
SAMOH	Window	#13791 Oval in I208 leaks	\$10,000.00
Webster	Gutters	Replace in bungalows 21-23	\$5,400.00
Funds Needed Total			\$720,513.06

ROOFING NEEDS

Site	Project	Description	Priority	Sq. Feet	Cost
Muir/SMASH	Roofing	Entire Site?	5	33,651	\$504,765.00
Lincoln	Roofing	Auditorium: Section 16-Replace immediately	5	11,112	\$166,680.00
JAMS	Roofing	Gym: Roof 6 -Replace Immediately	5	16,517	\$247,755.00
PDLG	Roofing	Entire roof area-Replace Immediately	5	6,284	\$94,260.00
Lincoln	Roofing	Gym: Section 32-Replace Immediately	5	8,568	\$128,520.00
Growing Place	Roofing	Two story building-Replace Immediately	5	2,400	\$36,000.00
Lincoln	Roofing	Auditorium Lower: Section 17-Replace Immediately	4	140	\$2,100.00
Olympic	Roofing	Cafeteria: Roof B-Replace immediately	4	6,124	\$91,860.00
JAMS	Roofing	Main: Walkways 52-55, 57-60 & 62 -Replace Immediately	3	16,214	\$243,210.00
Cabrillo	Roofing	Main: Roof 16-Replace Immediately	4	10,800	\$162,000.00
Cabrillo	Roofing	Main: Roof 13-Replace Immediately	4	4,320	\$64,800.00
Cabrillo	Roofing	Library: Roof 17-Replace Immediately	3	3,509	\$52,635.00
Lincoln	Roofing	Section 13: Walkway-Replace Immediately	3	3,740	\$56,100.00
Cabrillo	Roofing	Main: Roof 11-Replace Immediately	4	3,160	\$47,400.00
Cabrillo	Roofing	Main: Roof 10-Replace Immediately	4	2,765	\$41,475.00
Franklin	Roofing	Building H: 23, 24A, & 24B-Replace Immediately	1	2,800	\$42,000.00
Cabrillo	Roofing	Cottages A & B-Replace Immediately	1	2,500	\$37,500.00
SAMOH	Roofing	Cafeteria: Section K3B-Replace immediately	4	36	\$540.00
Lincoln	Roofing	Entry: Section 38-Replace Immediately	3	64	\$960.00
Malibu	Roofing	Pool-Replace Immediately	3	902	\$13,530.00
McKinley	Roofing	Main: Roof 4-Replace Immediately	2	781	\$11,715.00
McKinley	Roofing	Main: Roof 6 Walkway-Replace Immediately	2	690	\$10,350.00
McKinley	Roofing	Main: Roof 8-Replace Immediately	2	2,280	\$34,200.00
McKinley	Roofing	Main: Roof 9-Replace Immediately	2	1,495	\$22,425.00
Grant	Roofing	Portable 71-Replace Immediately	1	1,200	\$18,000.00
Pine St.	Roofing	Bungalow CC1-Replace immediately	1	1,152	\$17,280.00
Pine St.	Roofing	Bungalow CC2-Replace immediately	1	1,152	\$17,280.00
Pine St.	Roofing	Bungalow CC3-Replace immediately	1	1,152	\$17,280.00
				GRAND TOTAL	\$2,182,620.00
				TOTAL	\$1,013,460.00
				TOTAL	\$1,005,600.00
				TOTAL	\$163,560.00