

**Special Education Contracts 2017-18**  
**12/14/17**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Villa Santa Maria	3223853752	Ed, R&B, MH	28-SPED18093	\$166,680
Villa Santa Maria	7750034324	Ed, R&B, MH	28-SPED18087	\$166,680

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 11/16/17		\$ 1,512,203
	Balance	\$ 134,797
Positive Adjustment (See Below)		\$ 0
		\$ 134,797
Total Amount for these Contracts		\$ 333,360
	Balance	\$ -198,563

**Adjustment**

NPS Budget 01-65000-0-57500-11800-5125-043-1400

NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$1,857 as of 11/16/17.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Julia Hobbs Speech Therapy	9061455251	Speech Therapy	25-SPED18086	\$10,800
Mediscan Inc	various	School Psychologist	4-SPED18008	\$129,000
Mediscan Inc	various	SLP; SLPA	2-SPED17045	\$19,547
Mediscan Inc	various	SLPA	4-SPED18007	\$34,320

Amount Budgeted NPA 17/18		\$ 1,072,000
Prior Board Authorization as of 11/16/17		\$ 983,772
	Balance	\$ 88,228
Positive Adjustment (See Below)		\$ 0
		\$ 88,228
Total Amount for these Contracts		\$ 193,667
	Balance	\$ -105,439

**Adjustment**

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 11/16/17.

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	82,000
Prior Board Authorization as of 11/16/17		\$	33,640
	Balance	\$	48,360
Positive Adjustment (See Below)		\$	0
		\$	48,360
Total Amount for these Contracts		\$	6,380
	Balance	\$	41,981

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 11/16/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Parent Reimbursement	3223853752	Therapeutic Visit - Villa Santa Maria	42-SPED18094	\$1,200
Parent Reimbursement	7750034324	Therapeutic Visit - Villa Santa Maria	39-SPED18088	\$1,200
Neuropsychology Partners - Ann Simun	7125822516	Psycho-educational IEE & Consultation	40-SPED18089	\$6,000
Bell Cab	5103152572	Transportation (taxi)	41-SPED18092	\$35,700
Nicole Esmailzadeh	various	School Psychologist/consultation	30-SPED18065	\$4,500

Amount Budgeted Non-Instructional Consultants 17/18		\$	157,000
Prior Board Authorization as of 11/16/17		\$	222,752
	Balance	\$	-65,552
Positive Adjustment (See Below)		\$	0
		\$	-65,552
Total Amount for these Contracts		\$	48,600
	Balance	\$	-114,152

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 11/16/17.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 11/16/17		\$	22,000
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	0
		\$	68,000
Total Amount for these Contracts		\$	0
	Balance	\$	68,000

## Adjustment

LEA Budget 01-56400-0-00000-39000-5802-043-1400

LEA Budget 01-56400-0-00000-39000-5890-043-1400

There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 11/16/17.

LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment