

Special Education Contracts 2017-18
1/18/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Bridgeport School	3180433127	Ed, Transp, SL, Couns, OT Consult	19-SPED18090	\$10,140
Project Six	3180433127	Education & related services	21-SPED18091	\$43,312
THG West (Help Group)	8103152608	Ed, Transp, Counsl, SL	23-SPED18072	\$560
THG West (Help Group)	2175292315	Ed, Transp	23-SPED18068	\$3,731
Heritage School	9145899281	Ed, R&B, MH	24-SPED18095	\$83,9881
La Europa	6145850384	Ed, R&B, MH	17-SPED18039	\$225
Lakemary Center Inc.	7145847516	Ed, R&B, MH, Travel	13-SPED18004	\$8,7001
Villa Santa Maria	2703379544	Ed, R&B, MH	28-SPED18099	\$104,2431

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 12/14/17		\$ 1,845,563
	Balance	\$ -198,563
Positive Adjustment (See Below)		\$ 2,882
		\$ -196,712
Total Amount for these Contracts		\$ 254,898
	Balance	\$ -450,579

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400

NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$1,857 as of 12/14/17.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
THGW	NPS	23-SPED18069	R	\$1,851	Services change
THGW	NPS	23-SPED18073	R	\$1,031	Services change

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
StaffRehab	various	SLPA service & supervision	33-SPED18097	\$52,544
StaffRehab	various	OT	33-SPED18098	\$64,288
Bridgette Klaus, Let's Talk About It	3187433957	IEE, para training	36-SPED18101	\$5,500

Amount Budgeted NPA 17/18		\$ 1,072,000
Prior Board Authorization as of 12/14/17		\$ 1,177,439
	Balance	\$ -105,439
Positive Adjustment (See Below)		\$ 8,064
		\$ -97,375
Total Amount for these Contracts		\$ 122,332
	Balance	\$ -219,707

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$0 as of 12/14/17.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
MEDISCAN	OT, COTA	4-SPED18006	R	\$8064	

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
K & M Center	1168089963	Tutoring	16-SPED18030	\$6,440
Total Recall Captioning	3187433957	Real-time captioning	45-SPED18100	\$26,100

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 12/14/17		\$	40,020
	Balance	\$	16,981
Positive Adjustment (See Below)		\$	6,380
		\$	23,360
Total Amount for these Contracts		\$	32,540
	Balance	\$	-9,180

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 12/14/17.					
Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Pyramid Educational Consultants	PECS training	32-SPED18076	E	\$6,380	Acct change

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Pyramid Educational Consultants	various	PECS Workshop	32-SPED18076	\$6,380
Parent Reimbursement	9145899281	Therapeutic Visit - Heritage	43-SPED18096	\$1,200

Amount Budgeted Non-Instructional Consultants 17/18		\$	157,000
Prior Board Authorization as of 12/14/17		\$	271,352
	Balance	\$	-114,152
Positive Adjustment (See Below)		\$	0
		\$	-114,152
Total Amount for these Contracts		\$	7,580
	Balance	\$	-121,732

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 12/14/17.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Instructional Consultants (5890) 17/18		\$	60,000
Total Budgeted		\$	90,000
Prior Board Authorization as of 12/14/17		\$	22,000
	Balance	\$	68,000
Positive Adjustment (See Below)		\$	0
		\$	68,000
Total Amount for these Contracts		\$	0
	Balance	\$	68,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 12/14/17.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment