

San Rafael City Schools

SRCS

LCAP

Local Control & Accountability Plan

Elementary & High School Districts

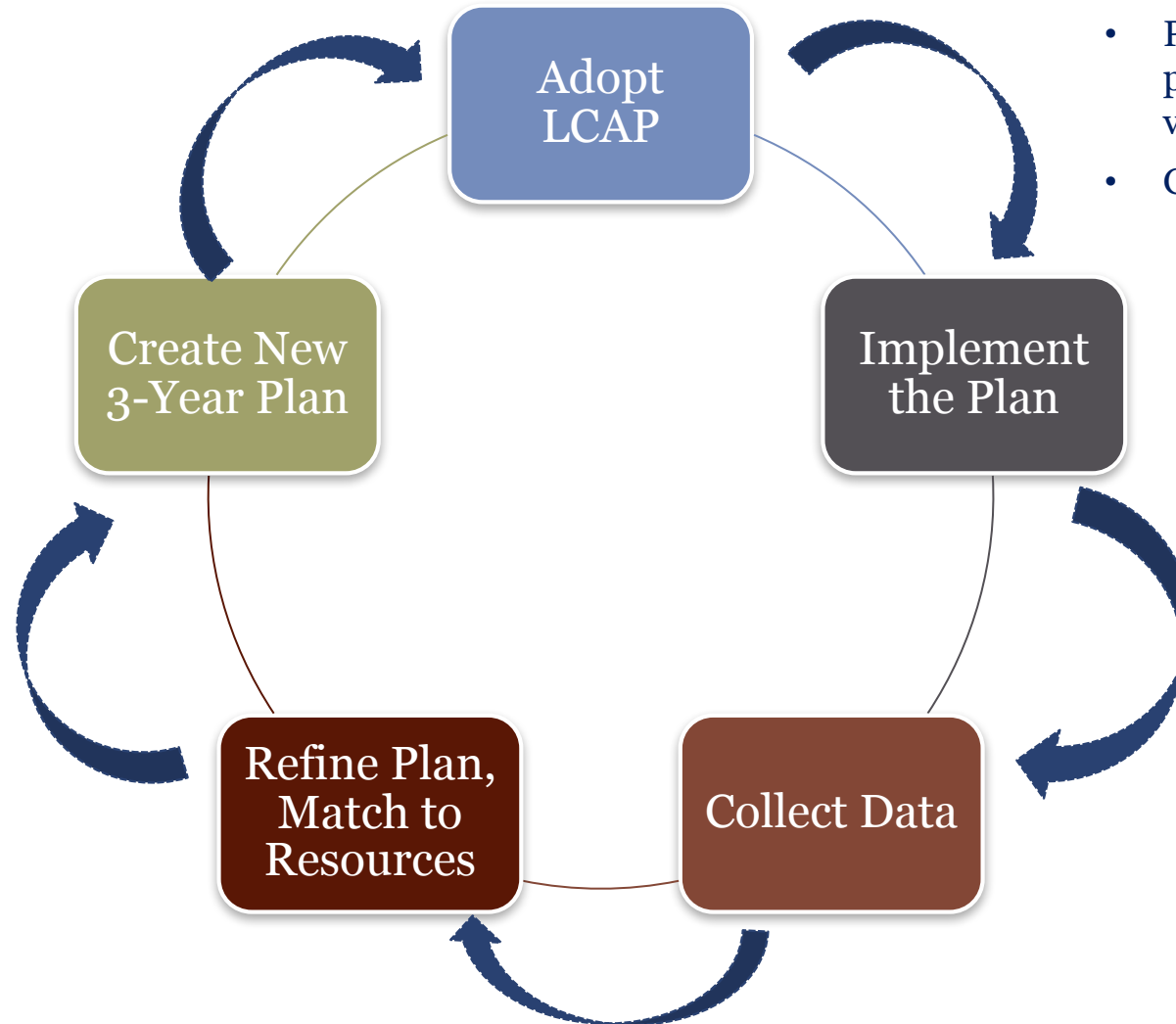
BOARD OF EDUCATION UPDATE
LCAP DEVELOPMENT & STAKEHOLDER ENGAGEMENT
JANUARY 16, 2018

LCAP Annual Process

Final Steps:

- Refine 2018-21 LCAP
- Adopt LCAP and Budget

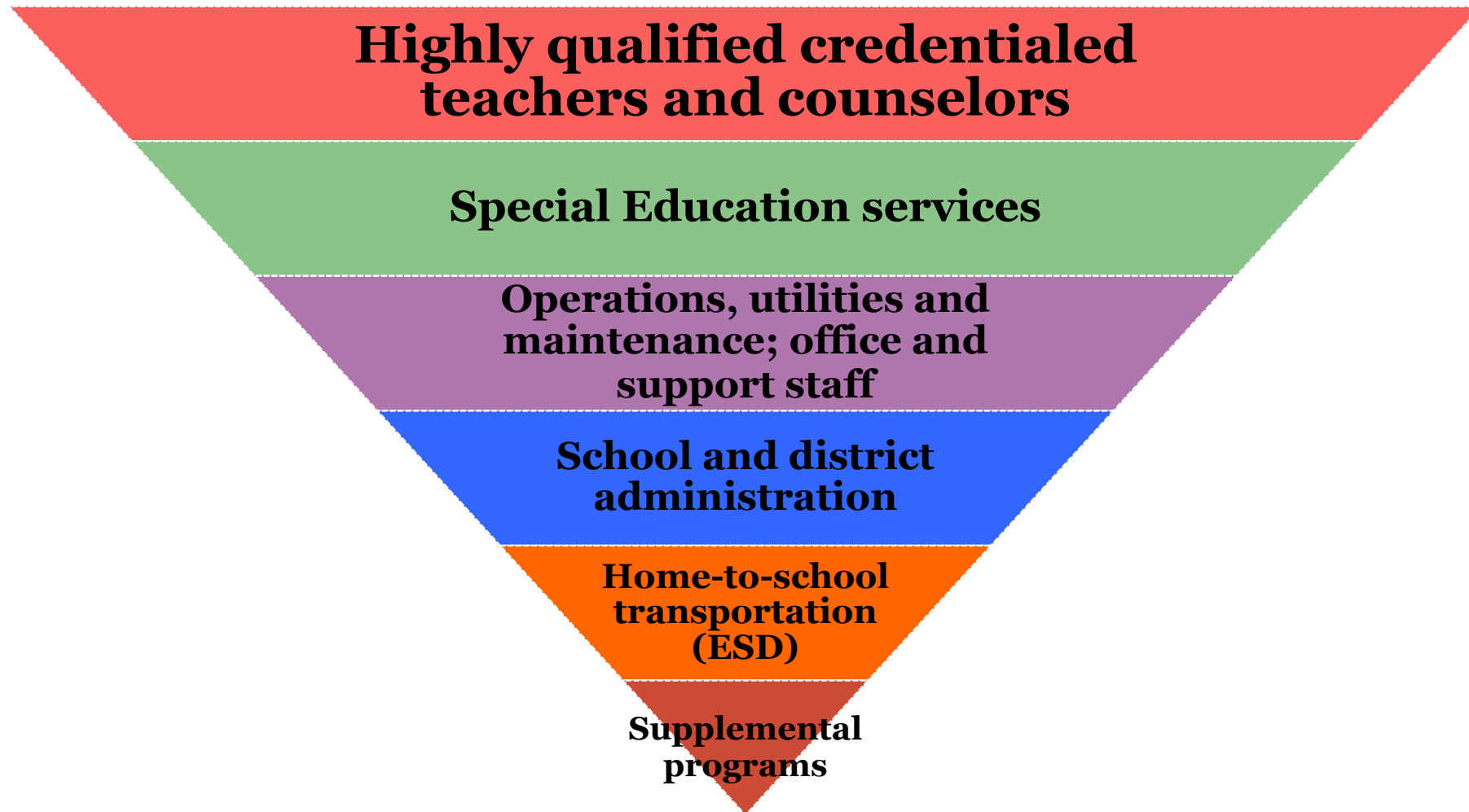
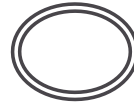
- Roll out the LCAP
- Provide regular updates on progress to the Board and at various meetings
- Gather information on progress



- Draft 2018-21 LCAP
- Align Resources to the Plan
- Gather stakeholder feedback on the plan

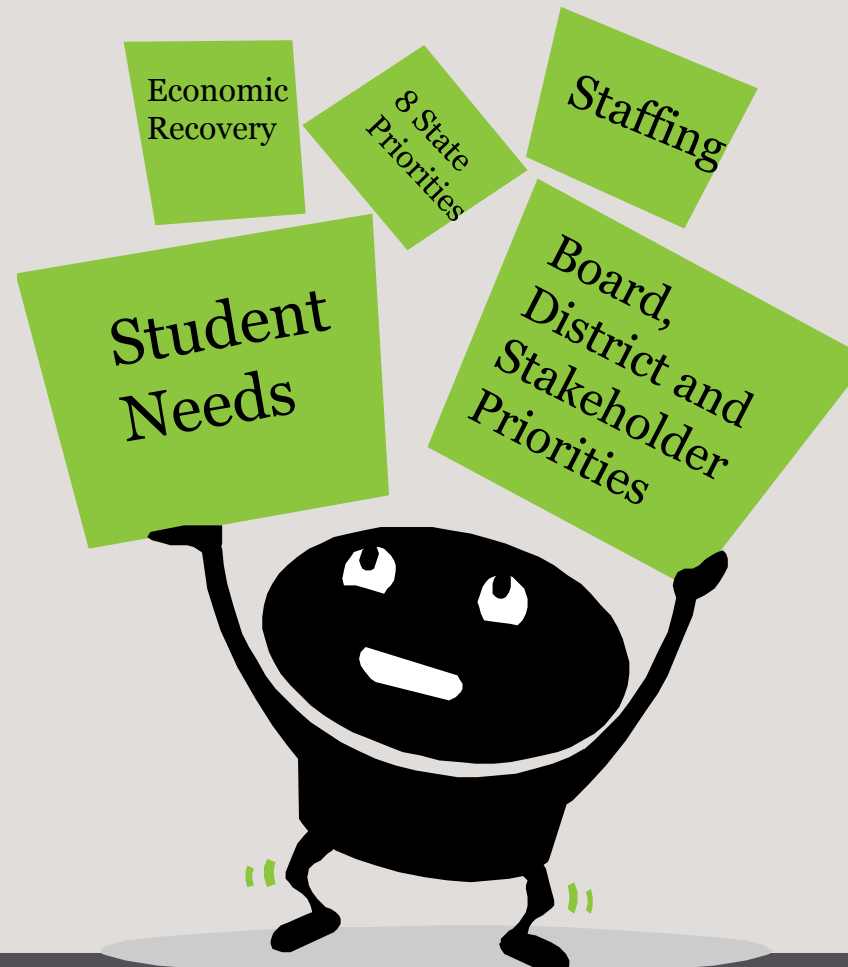
- Conduct Annual Update
- Gather and review student outcome data
- Gather stakeholder feedback

Base & Supplemental Programs and Services



Balance of Needs and Priorities

4




REVIEW OF LCAPS



*Highlights from 2017
ESD & HSD LCAPs*


*(LCAPs available at
www.srcs.org/lcap)*



Each student receives rigorous instruction and support and is held to high expectations so that they can foster critical thinking, collaboration, creativity, and communication skills in order to master the Common Core State Standards while continuing to be college, career and community ready.

GOAL 1: STUDENT LEARNING

- English Language Arts / English Language Development Adoption Process (ESD)
- Implementation of Common Core → Implementing Canvas (HSD)
- HS Site EL Coordinators (HSD)
- Tech JEDIs (ESD)



Provide all staff with differentiated professional development with a focus on collaboration, alignment, and high quality staff retention and support, so as to maximize student learning and achievement.

GOAL 2: STAFF PD


- Instructional Coaches (ESD)
- SEAL (ESD)
- STEM PD (ESD)
- Teacher-Driven PD
 - CALLI, Math Focus, Madrone PBL training (HSD)



GOAL 3: FINANCES & RESOURCES

Manage our resources responsibly, transparently and in alignment with District goals and priorities so that the District is able to focus its efforts to move the needle for student success.

- Nuts & Bolts to Operate a School District Successfully (ESD / HSD)
 - Personnel
 - ✦ New AP Positions at BV and SP (ESD)
 - Facility Improvements
 - Technology



Develop and implement highly effective two-way systems of communication between the District and its stakeholders to ensure increased awareness about, participation in, and support for decision-making about the District's goals.

GOAL 4: COMMUNITY ENGAGEMENT

- Strategic Communications Plan (ESD / HSD)
- Community Liaison Professional Development (ESD)
- Parent Leadership Workshops (ESD)
- Community Schools Initiative (ESD / HSD)



Establish effective systems and a welcoming environment that allow staff, students and families to feel safe and included so that they can participate fully in student learning and the school community.

GOAL 5: CLIMATE & CULTURE

- Suicide Prevention (ESD / HSD)
- ADL Collaboration (ESD / HSD)
- CTE Expansion (HSD)
- Student Voice (HSD)

REVIEW OF LCAP DEVELOPMENT



Recommendations on Approach for:

- How we review and refine the LCAP this year
- How we engage our stakeholders this year

Recommendation for Approach to Refining This Year's LCAP



- Focus on **implementation** of what's in LCAP
- **Streamline and organize initiatives** so documents better reflect how we are serving students and teachers and how we can improve
 - ✦ This year, focus on Goals 1 and 2
 - ✦ Realign Goal 3 initiatives that better fit with Goals 1 and 2

STAKEHOLDER ENGAGEMENT PROCESS

Parent Advisory Committee

Kick-off Meeting in January

- Overview of LCFF / LCAP; District info; input on our progress and goals

Stakeholder Taskforce

(Inclusive of PAC + reps from: teachers, staff, unions, students, community members, Board, site & district leadership)

Series of Meetings Feb. - April

- Review data
- Monitor progress
- Provide feedback on broader engagement
- Development recommendations for & feedback on updates to LCAPs

Parent Advisory Committee

Wrap-Up Meeting in May

- Final LCAP review and questions submitted to Superintendent



Broader feedback on all LCAP initiatives



Targeted feedback on Goals 1 & 2 (and Goal 3 as appropriate)



Broader feedback on all LCAP initiatives



Employee Meetings & Sessions

**Alignment with school SPSAs*

Student Focus Groups

Labor Management Input

District Committees:

- DELAC
- Curriculum Advisory
- Budget Advisory
- Others



Broader feedback on all LCAP initiatives

MEETING SCHEDULE



Meeting	Date	Time	Location
Parent Advisory Committee	January 25	6:00 – 7:30 pm	Davidson Middle School Library
Stakeholder Taskforce	February 13	6:00 – 7:30 pm	SRCS Central Services Office
Stakeholder Taskforce	March 15	6:00 – 7:30 pm	SRCS Central Services Office
Stakeholder Taskforce	April 19	6:00 – 7:30 pm	SRCS Central Services Office
Parent Advisory Committee	May 31	6:00 – 7:30 pm	Davidson Middle School Library

Additional sessions with teachers, staff and students held at schools throughout the year.



QUESTIONS?