

**Special Education Contracts 2017-18**  
**2/1/18**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Smart Start Developmental Learning Center	11/28/13	Ed, SL, OT	37-SPED18103	\$35,295
Youth Care of Utah	1174632063	Ed, R&B, MH	15-SPED18031	\$1,200

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 1/18/18		\$ 2,097,579
	Balance	\$ -450,579
Positive Adjustment (See Below)		\$ 0
		\$ -450,579
Total Amount for these Contracts		\$ 36,495
	Balance	\$ -487,074

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$2,882 as of 1/18/18.					
NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
CUSP	4764925361	Behavior 1:1, Supervision	1-SPED18003	\$23,771
CUSP	5796746853	Behavior 1:1, Supervision	1-SPED18037	\$6,371
CUSP	5933149637	Behavior 1:1, Supervision	1-SPED18028	\$5,141
NO LIMITS	3187433957	AVT	38-SPED18106	\$2,600

Amount Budgeted NPA 17/18		\$ 1,072,000
Prior Board Authorization as of 1/18/18		\$ 1,291,707
	Balance	\$ -219,707
Positive Adjustment (See Below)		\$ 3,950
		\$ -215,757
Total Amount for these Contracts		\$ 37,882
	Balance	\$ -253,640

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$8,064 as of 1/18/18.					
NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Bridgette Klaus	IEE	36-SPED18101	R	\$4,950	
-----------------	-----	--------------	---	---------	--

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Wetzel, Susan	Various	SLP	47-SPED18105	\$29,580

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 1/18/18		\$	66,180
	Balance	\$	-9,180
Positive Adjustment (See Below)		\$	0
		\$	-9,180
Total Amount for these Contracts		\$	29,580
	Balance	\$	-38,760

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 1/18/18.					

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Neuropsychology Partners	7206156180	IEE	1-SPED18000	\$352.50

Amount Budgeted Non-Instructional Consultants 17/18		\$	157,000
Prior Board Authorization as of 1/18/18		\$	279,284
	Balance	\$	-122,084
Positive Adjustment (See Below)		\$	1,200
		\$	-120,884
Total Amount for these Contracts		\$	353
	Balance	\$	-121,237

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$0 as of 1/18/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Parent Reimbursement	Youth Care Therapeutic Visit	18-SPED18038	E	\$1,200	Paid to NPS

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Paradigm	Various	Consultation	46-SPED18104	\$27,000

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 1/18/18		\$	22,000
	Balance	\$	43,000
Positive Adjustment (See Below)		\$	0
		\$	43,000
Total Amount for these Contracts		\$	27,000
	Balance	\$	16,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 1/18/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment