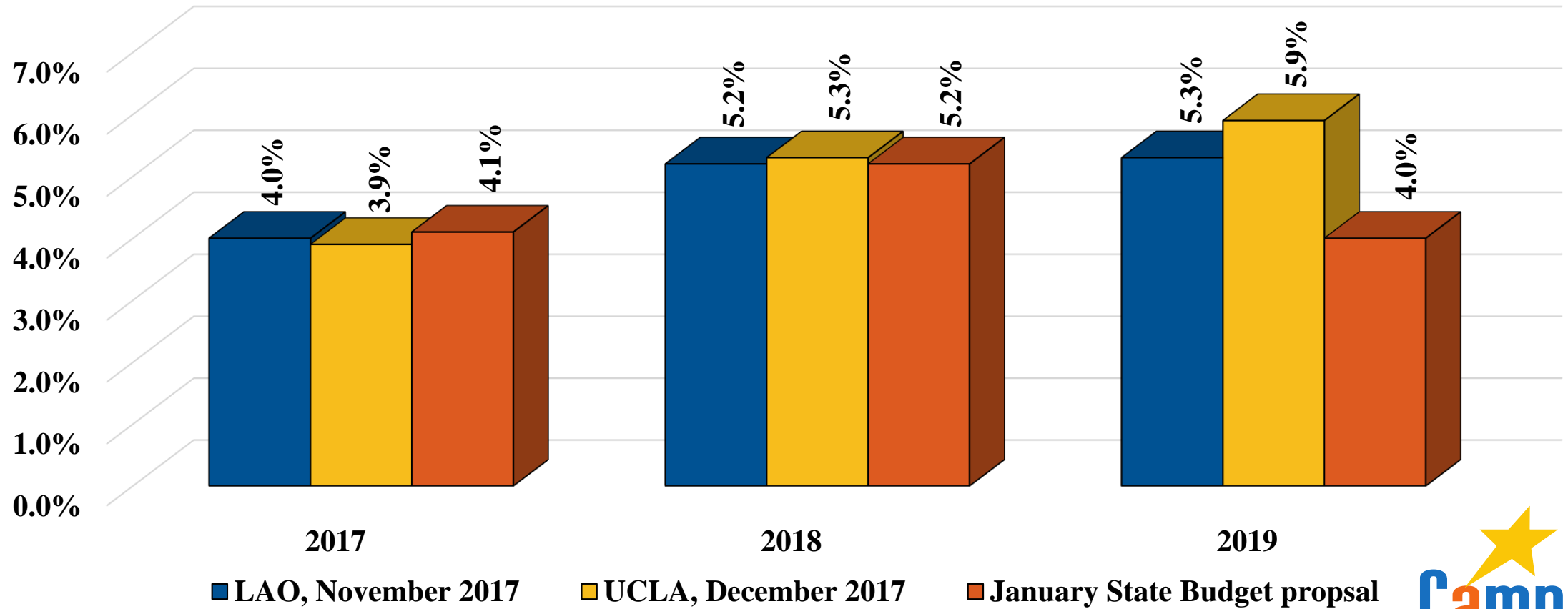


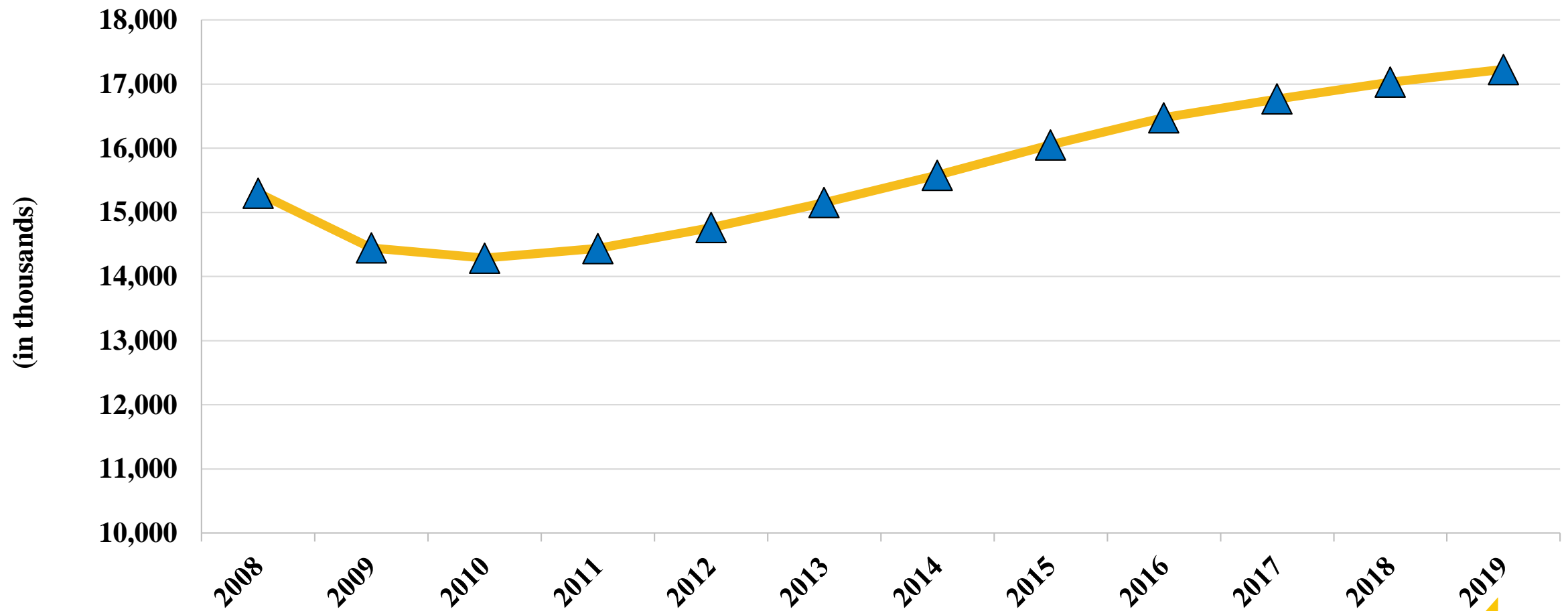
GOVERNORS BUDGET

January 18, 2018

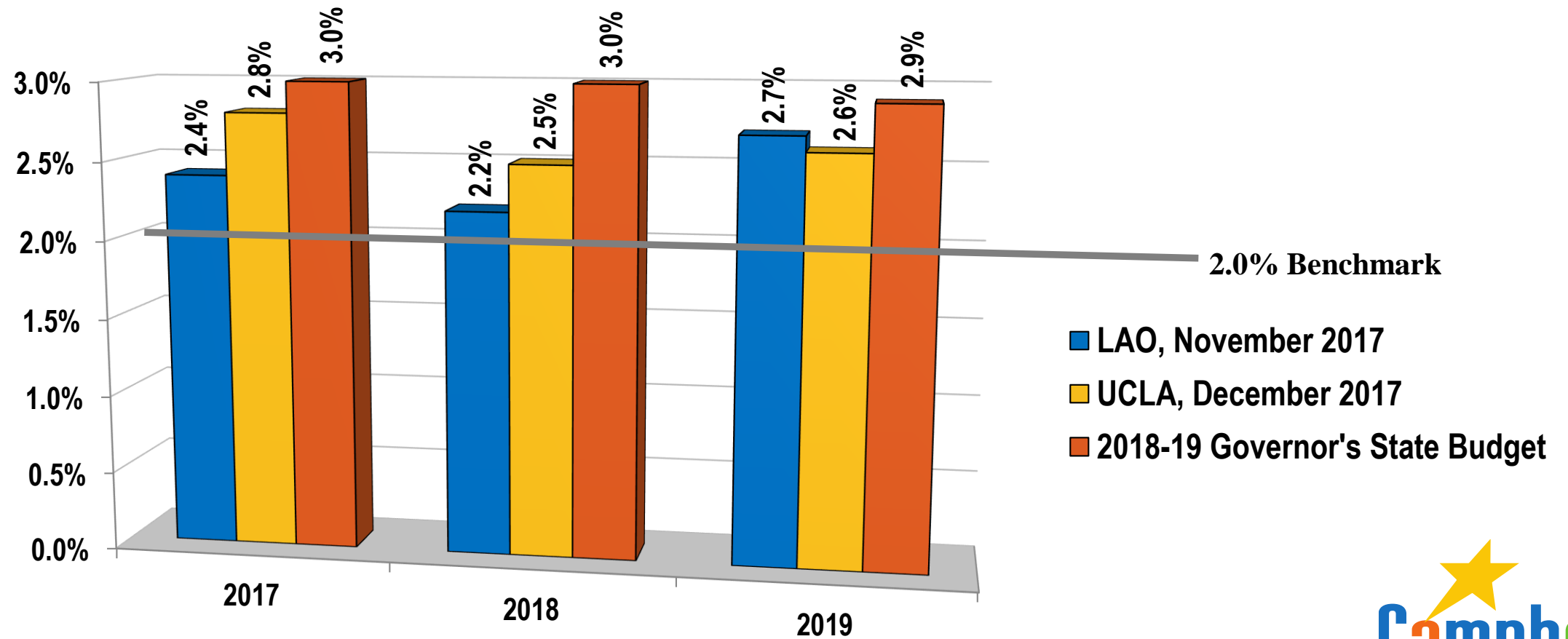
Personal Income



New Jobs

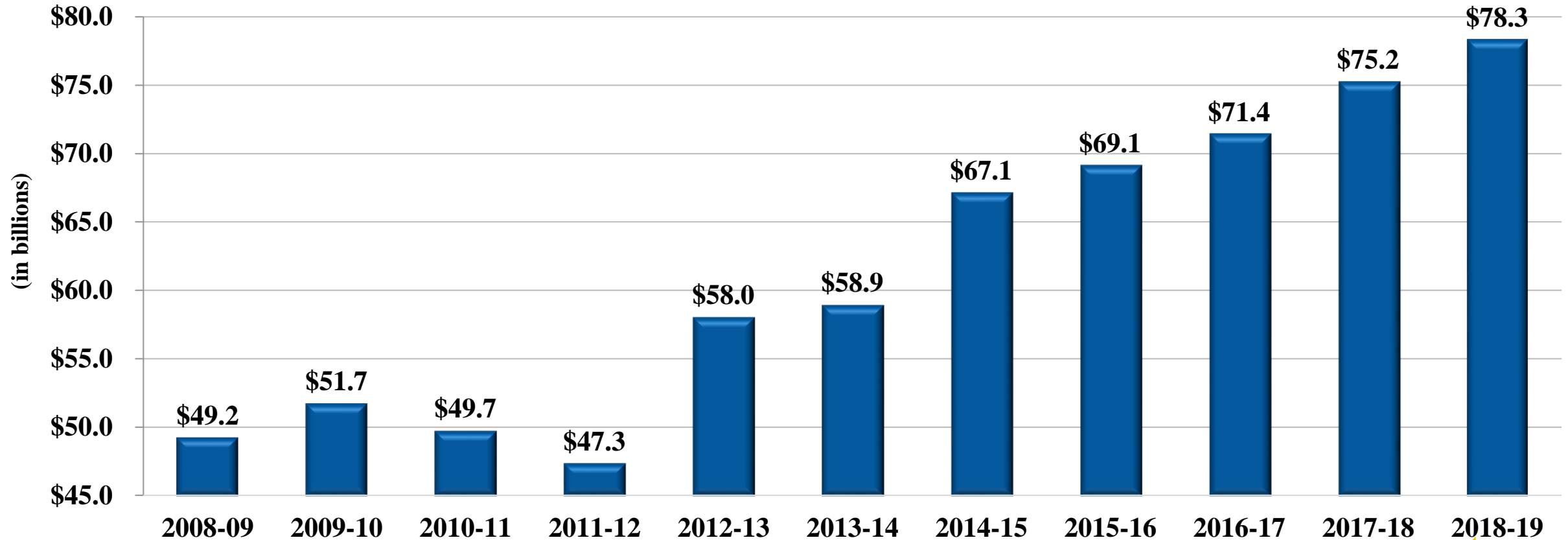


Inflation Forecast



Proposition 98 Funding Over Time

2008-09 to 2018-19



Local Control Funding Formula

- 2.51% Increase on Base, Supplemental and Concentration Funding
- 10.4% Increase on Class Size Reduction (K-3) Funding

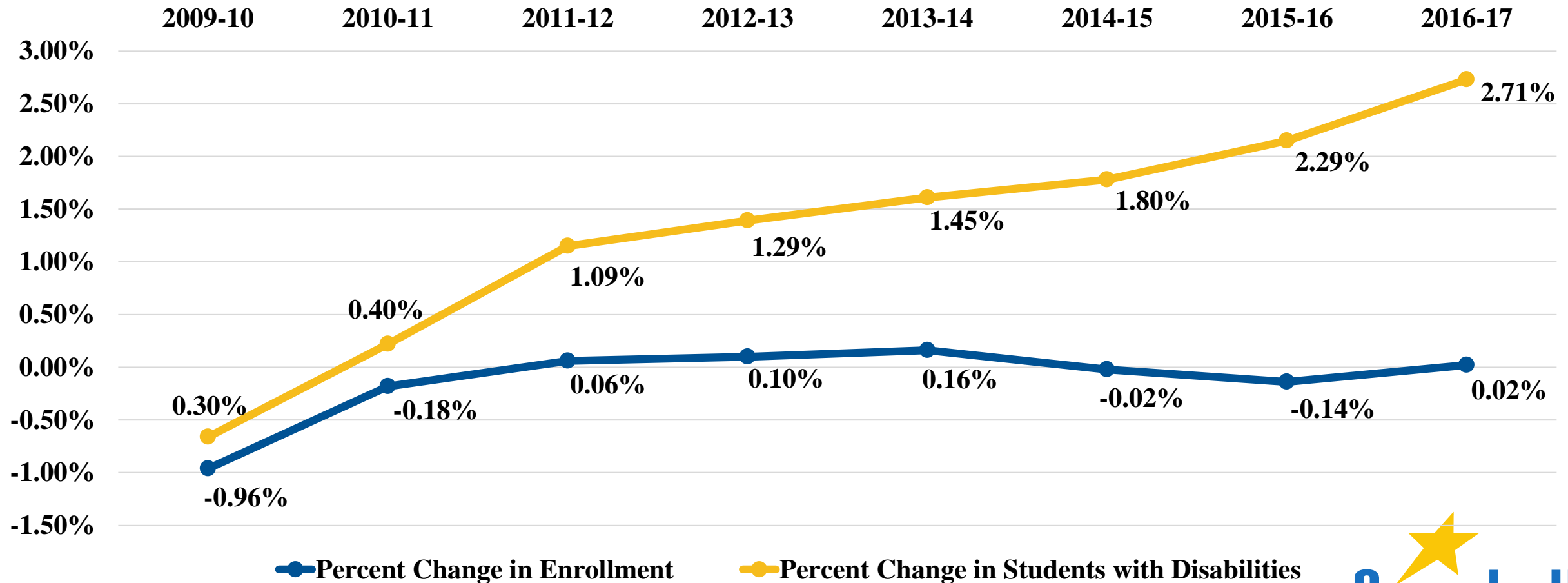
Grade Span	2018-19 Adjusted Grants Per ADA	20% Supplemental Grant – Total UPP	50% Concentration Grant – UPP Above 55%
K-3	\$8,141	\$1,628	\$4,071
4-6	\$7,484	\$1,497	\$3,742
7-8	\$7,707	\$1,541	\$3,854
9-12	\$9,163	\$1,833	\$4,582

One-Time Funding

- \$295 per ADA
- Offset to Mandated Cost Claims
- Can be used for any purpose
- About \$2,000,000 for Campbell

Special Education

Historic Percent Change in Enrollment and Students with Disabilities (SWDs)



LCAP/LCFF

- Align Budget Expenditures with Strategies Detailed in LCAP
- Each School's Supplemental and Concentration Funding Reported on Website