

Special Education Contracts 2017-18
2/15/18

NPS

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

Nonpublic School	Student(s)	Service Description	Contract Number	Cost Not to Exceed
THG West (Help Group)	3/26/2003	Ed, SL, OT cons, couns	23-SPED18108	\$40,906
Triumph Academy, Inc	4588763657	Ed, R&B, MH, SL, 1:1	11-SPED18023	\$16,344
Villa Santa Maria	2703379544	Ed, R&B, MH	28-SPED18099	\$4,073
Villa Santa Maria	3223853752	Ed, R&B, MH	28-SPED18093	\$6,696

Amount Budgeted NPS 17/18		\$ 1,047,000
Amount Budgeted Mental Health Services 17/18		\$ 600,000
Total Budgeted		\$ 1,647,000
Prior Board Authorization as of 2/1/18		\$ 2,134,074
	Balance	\$ -487,074
Positive Adjustment (See Below)		\$ 2,431
		\$ -487,074
Total Amount for these Contracts		\$ 68,019
	Balance	\$ -487,074

Adjustment

NPS Budget 01-65000-0-57500-11800-5125-043-1400
NPS Budget 01-65120-0-57500-31400-5890-043-1400

There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$4,739 as of 2/1/18.

NPS	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment
Villa Santa Maria	RTC	28-SPED18093	R	\$2,431	

NPA

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

Nonpublic Agency	Student(s)	Service Description	Contract Number	Cost Not to Exceed
CARD	9680526270	Behavior 1:1, supervision	5-SPED18009	\$2,244

Amount Budgeted NPA 17/18		\$ 1,072,000
Prior Board Authorization as of 2/1/18		\$ 1,325,640
	Balance	\$ -251,040
Positive Adjustment (See Below)		\$ 0
		\$ -251,040
Total Amount for these Contracts		\$ 2,244
	Balance	\$ -255,884

Adjustment

NPA Budget 01-65000-0-57500-11800-5126-043-1400

There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$1,014 as of 2/1/18.

NPA	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Huytin & Assoc.	9297103015	Tutoring	44-SPED18102	\$10,125

Amount Budgeted Instructional Consultants 17/18		\$ 57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$ 0
Total Budgeted		\$ 57,000
Prior Board Authorization as of 2/1/18		\$ 95,760
	Balance	\$ -38,760
Positive Adjustment (See Below)		\$ 0
		\$ -9,180
Total Amount for these Contracts		\$ 10,125
	Balance	\$ -48,885

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,379.5 as of 2/1/18.					

Non-Instructional Consultants

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Trang V. Nguyen, OD, FAAO	8119670038	Vision Therapy	48-SPED18107	\$3,315
Molly Rearick, EdD, CESP / Reid's Gift, Inc	7125822516	IEE (Transition)	50-SPED18110	\$3,000
Parent Reimb	11/28/13	Mileage	49-SPED18109	\$1,924

Amount Budgeted Non-Instructional Consultants 17/18		\$ 157,000
Prior Board Authorization as of 2/1/18		\$ 278,437
	Balance	\$ -121,237
Positive Adjustment (See Below)		\$ 0
		\$ -121,237
Total Amount for these Contracts		\$ 8,239
	Balance	\$ -129,476

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 2/1/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

LEA

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 2/1/18		\$	49,000
	Balance	\$	16,000
Positive Adjustment (See Below)		\$	0
		\$	16,000
Total Amount for these Contracts		\$	0
	Balance	\$	16,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 2/1/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment