

**Special Education Contracts 2017-18**  
**3/1/18**

**NPS**

2017/2018 Budget 01-65000-0-57500-11800-5125-043-1400

2017/2018 Budget 01-65120-0-57500-31400-5890-043-1400

<b>Nonpublic School</b>	<b>Student(s)</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
Project Six	3180433127	Education & related services	21-SPED18091	\$1,787
THG West (Help Group)	3180433127	Ed, Transp, SL, OT consult, couns	23-SPED18111	\$33,280

Amount Budgeted NPS 17/18		\$ 1,007,000
Amount Budgeted Mental Health Services 17/18		\$ 870,000
Total Budgeted		\$ 1,877,000
Prior Board Authorization as of 2/15/18		\$ 2,199,663
	Balance	\$ -322,663
Positive Adjustment (See Below)		\$ 70,652
		\$ -252,010
Total Amount for these Contracts		\$ 35,067
	Balance	\$ -287,078

Adjustment					
NPS Budget 01-65000-0-57500-11800-5125-043-1400					
NPS Budget 01-65120-0-57500-31400-5890-043-1400					
There has been a reduction in authorized expenditures of NPS contracts for FY 2017/2018 in the amount of \$7,170 as of 2/15/18.					
<b>NPS</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate (E)</b>	<b>Adjusted Amount</b>	<b>Comment</b>
THG West (Help Group)	Ed, SL, OT consult, couns	23-SPED18108	R	\$22,121	ADJ
THG West (Help Group)	Ed, Transp, ERMHS	23-SPED18068	R	\$22,868	END
THG West (Help Group)	Ed, Transp, SL, OT Cnslt	23-SPED18069	R	\$25,663	END

**NPA**

2017/2018 Budget 01-65000-0-57500-11800-5126-043-1400

<b>Nonpublic Agency</b>	<b>Student(s)</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Cost Not to Exceed</b>
StaffRehab	various	SLPA services & supervision	33-SPED18097	\$52,544
Professional Tutors of America	2175292315	Tutoring	14-SPED18112	\$5,000

Amount Budgeted NPA 17/18		\$ 1,272,000
Prior Board Authorization as of 2/15/18		\$ 1,325,640
	Balance	\$ -55,884
Positive Adjustment (See Below)		\$ 0
		\$ -55,884
Total Amount for these Contracts		\$ 57,544
	Balance	\$ -113,428

Adjustment					
NPA Budget 01-65000-0-57500-11800-5126-043-1400					
There has been a reduction in authorized expenditures of NPA contracts for FY 2017/2018 in the amount of \$12,014 as of 2/15/18.					
<b>NPA</b>	<b>Service Description</b>	<b>Contract Number</b>	<b>Reduce (R) Eliminate (E)</b>	<b>Adjusted Amount</b>	<b>Comment</b>

**Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5802-043-1400

2017/2018 Budget 01-33100-0-57500-11900-5802-044-1400

Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	57,000
Amount Budgeted Instructional Consultants (33100) 17/18		\$	0
Total Budgeted		\$	57,000
Prior Board Authorization as of 2/15/18		\$	105,125
	Balance	\$	-48,885
Positive Adjustment (See Below)		\$	0
		\$	-48,885
Total Amount for these Contracts		\$	0
	Balance	\$	-48,885

Adjustment					
Instructional Consultants Budget 01-65000-0-57500-11900-5802-043-1400					
Instructional Consultants Budget 01-33100-0-57500-11900-5802-044-1400					
There has been a reduction in authorized expenditures of Instructional Consultants contracts for FY 2017/2018 in the amount of \$6,380 as of 2/15/18.					

**Non-Instructional Consultants**

2017/2018 Budget 01-65000-0-57500-11900-5890-043-1400

Non-Instructional Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed
Parent Reimb	3174631367	Mileage	51-SPED18113	\$336
Parent Reimb	2273772655	IEE (Neuropsych)	52-SPED18114	\$6,500
Alan Brodney - Century City Optometric	2986314895	Vision Therapy + Visual Cognition Assessment	9-SPED18019	\$375

Amount Budgeted Non-Instructional Consultants 17/18		\$	257,000
Prior Board Authorization as of 2/15/18		\$	286,676
	Balance	\$	-29,476
Positive Adjustment (See Below)		\$	0
		\$	-29,476
Total Amount for these Contracts		\$	7,211
	Balance	\$	-36,687

Adjustment					
Non-Instructional Consultants Budget 01-65000-0-57500-11900-5890-043-1400					
There has been a reduction in authorized expenditures of Non-Instructional Consultants contracts for FY 2017/2018 in the amount of \$1,200 as of 2/15/18.					
Non- Instructional Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment

**LEA**

2017/2018 Budget 01-56400-0-00000-39000-5802-043-1400

2017/2018 Budget 01-56400-0-00000-39000-5890-043-1400

LEA Consultant	Student(s)	Service Description	Contract Number	Cost Not to Exceed

Amount Budgeted Instructional Consultants 17/18		\$	30,000
Amount Budgeted Non-Instructional Consultants (5890) 17/18		\$	35,000
Total Budgeted		\$	65,000
Prior Board Authorization as of 2/15/18		\$	49,000
	Balance	\$	16,000
Positive Adjustment (See Below)		\$	0
		\$	16,000
Total Amount for these Contracts		\$	0
	Balance	\$	16,000

Adjustment					
LEA Budget 01-56400-0-00000-39000-5802-043-1400					
LEA Budget 01-56400-0-00000-39000-5890-043-1400					
There has been a reduction in authorized expenditures of LEA contracts for FY 2017/2018 in the amount of \$0 as of 2/15/18.					
LEA Consultant	Service Description	Contract Number	Reduce (R) Eliminate (E)	Adjusted Amount	Comment