

Food and Nutritional Services Board Presentation February 2018

SRCS Food and Nutritional Services

rkesler@srcs.org



Department Overview

- Meals: Breakfast, Lunch and Supper
- Summer Seamless Breakfast/Lunch
- Total Meals Served in 2016/17:
 - ESD 677,192 + HSD 160,999 = 838,191
 - Average per day: 4,545
 - ESD Breakfast 700, Lunch 2,400, Supper 525
 - HSD Breakfast 460, Lunch 460
- Staffing: 27 employees
- Approved Free and Reduced:
 - ESD 67%,
 - HSD 52%
- CalFresh Outreach
 - Doubled the number of students directly certified from 1,304 students in 2016 to 2,718 in 2017.



Department Overview continued

- Department operates as a separate budget outside of the General Fund.
- We are reimbursed (Fed/State) approx. \$3.50 per meal to cover all expenses.
- Food cost averages about \$1.40 per meal.
- Meal prices: ESD Breakfast \$1.75
HSD Breakfast \$2.00
ESD Lunch \$3.00
HSD Lunch \$3.50
- Meal prices have not been increased for at least 10 years.
- Meal prices will be evaluated for the 2018-19 school year based on rising costs and demands on the program.



Department Highlights

- 2016-17 CDE Administrative Review
 - We achieved compliance in all areas of review
- USDA Equipment Grant - Received \$83,000
 - Purchased 8 new ovens in the ESD and 2 new freezers for SRHS



Department Highlights continued

- Farm to School
 - Expanding purchasing of local and organic produce
 - Olson Farm-Organic cucumbers and tomatoes
 - Sebastopol Apples
 - Lake County Pears
 - San Pedro Garden-weekly deliveries
 - Marin Sonoma Produce – helping to process garden harvest



Department Highlights continued

- Zero Waste Marin
 - Spork Dispenser - units at several schools to decrease package waste
 - Condiment Dispenser - at several schools to decrease package waste
 - Organic Milk Dispenser Program - at Laurel Dell decreased milk carton waste
 - Composting - at several schools, students pick up daily salad bar leftovers for composting
- ExtraFood
 - Daily pick-up of leftover foods for distribution to agencies providing food relief to families and seniors in need. First quarterly impact report shows 1,428 lbs. of food was distributed to 8 recipient partners.



Department Webpage

- Our webpage has been revised and updated making it user friendly to include:
 - Going Green Menus (parents can sign up to have menus emailed monthly)
 - Mobile Menus (parents can view menu, nutritionals and account balance on their phone)
 - Nutritional Information
 - Meal Applications
 - Nutrition & Fitness Educational Materials, Dietary Guidelines and more.



Department Goals

- Implement CEP at qualifying schools
- Increase participation in the Breakfast Program
- Expand Summer Seamless Program
- Continue expansion of Farm to School Program
(Monthly committee meetings with MCOE
Wellness Coordinator, Health and Human
Services and Novato USD)
- Increase staff training
- Expand the organic milk dispenser program
- Revise current Wellness Policy to reflect current
regulations
- Nutrition Education in the cafeterias



Questions?

